FEDERAL GOV	ERNMENT OF NIGERIA					
2013 BUDGET						
	SUMMARY					
MIN	NISTRY OF ENERGY (POWER)					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	749,814,979	525,791,398	1,275,606,377	22,320,345,668	23,595,952,045
231020001	TRANSMISSION COMPANY OF NIGERIA (TCN)	-	-	-	25,616,729,039	25,616,729,039
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	588,919,178	60,876,666	649,795,844	16,872,284,885	17,522,080,729
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	776,676,820	327,891,415	1,104,568,235	5,000,000,000	6,104,568,235
0231010001	NATIONAL POWER TRAINING INSTITUTE	854,815,640	122,585,990	977,401,630	3,103,000,720	4,080,402,350
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	116,820,879	93,396,224	210,217,103	435,598,151	645,815,254
	TOTAL	3,087,047,496	1,130,541,693	4,217,589,189	73,347,958,463	77,565,547,652

	ERNMENT OF NIGERIA	2013 AMENDMEN
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0231001001	FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS	ľ
02101	PERSONNEL COST	749,814,979
21010101	CONSOLIDATED SALARY	666,502,204
21020201	NHIS	33,325,110
21020202	CONTRIBUTORY PENSION	49,987,665
02201	OVERHEAD COST	525,791,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,909,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,166,066
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,110,636
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,158,384
22020201	ELECTRICITY CHARGES	14,121,123
22020202	TELEPHONE CHARGES	7,060,562
22020205	WATER RATES	2,267,715
22020206	SEWERAGE CHARGES	2,632,248
22020207	LEASED COMMUNICATION LINES(S)	1,059,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,229,156
22020302	BOOKS	1,059,084
22020303	NEWSPAPERS	4,019,856
22020304	MAGAZINES & PERIODICALS	1,626,142
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,092,338
22020306	PRINTING OF SECURITY DOCUMENTS	5,081,944
22020307	DRUGS & MEDICAL SUPPLIES	1,298,974
22020309	UNIFORMS & OTHER CLOTHING	2,519,782
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,071,042
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	112,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,694,827
22020402	MAINTENANCE OF OFFICE FURNITURE	3,625,269
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,895,625
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,825,857
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,124,785
22020406	OTHER MAINTENANCE SERVICES	5,953,214
22020501	LOCAL TRAINING	34,848,110
22020502	International training	25,183,363
22020601	SECURITY SERVICES	4,589,365
22020603	OFFICE RENT	5,295,421
22020606	CLEANING & FUMIGATION SERVICES	5,295,421
22020701	FINANCIAL CONSULTING	3,195,923
22020702	INFORMATION TECHNOLOGY CONSULTING	3,951,121
22020703	LEGAL SERVICES	10,633,626
22020801	MOTOR VEHICLE FUEL COST	7,622,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,584,877
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,404,534
22021001	REFRESHMENT & MEALS	8,612,224
22021002	HONORARIUM & SITTING ALLOWANCE	3,530,281
22021003	PUBLICITY & ADVERTISEMENTS	14,121,123
22021006	POSTAGES & COURIER SERVICES	3,530,281
22021007	WELFARE PACKAGES	35,302,806
22021009	SPORTING ACTIVITIES	4,374,227
03101	TOTAL CAPITAL EXPENDITURE	22,320,345,668
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	22,320,345,668

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		2013 AMENDIVIENT
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	749,814,979
	TOTAL OVERHEAD	525,791,398
	TOTAL RECURRENT	1,275,606,377
	TOTAL CAPITAL	22,320,345,668
	TOTAL ALLOCATION	23,595,952,045

NAME OF N	III FEDERAL MINISTRY OF POWER				
MINISTRY'S	CODE:				
NAME OF I	NS FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS				
INSTITUTION	I'S 0231001001				
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				22,320,345,668
	ON-GOING PROJECTS				18,835,999,556
	RENEWABLE ENERGY FOR ELECTRICITY GENERATION eg. BIOMASS, BIOFUELS (EIS)	ALL ZONES	ALL		1,413,112,459
	215 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT(PD)	North- West	Kaduna		5,000,000,000
	10MW KATSINA WIND FARM				250,000,000
	IT INFRASTRUCTURE, NET WORKING & SOFTWARE DEVELOPMENT	NORTH CENTRAL	FCT		2,151,720
	SMALL & MEDIUM HYDRO POWER PLANTS (150MW) IN THE FOLLOWING LOCATION: ITISI(SMALL) HYDRO PROJECT KAURU LG KADUNA STATE (2B); AMOKE, APA LGA OF BENUE STATE, ONIPANU, OYO STATE; ARAROMI, KWARA STATE; KAFANCHAN/JENDA,KADUNA STATE & OTHER STATES	N/E, N/W, S/W			2,500,000,000
	SECTORAL CONTRACT MANAGEMENT	All Zones	All States		750,000,000
	Completion of on-going transformer in Ageva, etahi, gra, idare/idogido, idiche, idoji, idozumi, inike, obehira, okeneba, okengwe and ozuwaya	NC	OKENE		40,000,000
	COMPLETION OF ON-GOING TRANSFORMER IN ADOGO, EBIYA EGANYI AND UNOSI	NC	OKENE		40,000,000
	RURAL ELECTRIFICATION PROJECTS OF	SW	Idanre		20,000,000
	ELECTRIFICATION OF IPINLERERE	SW	Idanre		20,000,000
	ELECTRIFICATION OF AYE/IRESE	SW	Ondo Central		20,000,000
	Completion of Electrification at Kola,Theble,Kerau & Dumna	NE	ADAMAWA	Kola,Theble ,Kerau &Dumna	50,000,000
	ENGINEERING, DESIGN, MANUFACTURE, SUPPLY, INSTALLATION AND COMMISSIONING OF 2X60MVA, 132/33 KV SUBSTATION AT KURFI AND 2X132KV LINE BAY EXTENSION AT KATSINA SUBSTATION	NW	KATSINA		50,000,000
	PROVISION OF TRANSFORMER IN IGBO, ESSA, KWARA STATE	NC	KWARA		20,000,000
	CONSTRUCTUION OF 1.5KVA INJECTION SUB-STATION AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	NW	KANO		40,000,000
	ELECTRIFICATION PROJECTS OF IGBATORO/ALA IN AKURE NORTH	SW	Ondo Central		20,000,000
	ELECTRIFICATION OF OKEGUN/ELEGIRI IN ONDO WEST	SW	Ondo Central		20,000,000

CODE	LINE ITEM		LOCATION		AMOUNT (=N	
		ZONE	STATE	LGA		
			Ondo			
	ELECTRIFICATION OF ELEYOWO IN AKURE NORTH LGA	SW	Central		20,000,00	
	CONSTRUCTION OF ONGOING 2X15MVA INJECTION SUBSTATION AT ANKPA KOGI STATE	NC	Kogi		45,000,00	
	COMPLETION OF THE ONGOING ELECTRIFICATION PROJECTS OF IGBEJI/ALLAN, AHOKPE & AHOBIDA TOWN IN BENUE STATE ON TURNKEY BASIS	NC	Benue		30,000,00	
	COMPLETION OF INSTALLATION OF 1X7.5MVA, 33KV/11KV INJECTION SUBSTATION AND 33KV LINK LINE IN ALAGBAKA QUARTERS, AKURE, ONDO STATE	South West	Ondo		60,000,00	
	PROCUREMENT AND INSTALLATION 1X15MVA 33/11KV TRANSFORMER AND CONSTRUCTION OF INJECTION SUBSTATION AT AHARA	Souith east	Imo		200,000,00	
	PROCUREMENT AND CONSTRUCTION 42.10 KM OF 11KV OVERHEAD LINE AT NEW OWERRI 2X15 MVA 33/11 INJECTION SUBSTATION	Souith east	Imo		200,000,00	
	PROCUREMENT AND INSTALLATION 1X15MVA 33/11KV TRANSFORMER AND CONSTRUCTION OF INJECTION SUBSTATION AT EZINIHITTE	Souith east	Imo		200,000,00	
	BANKABLE FEASIBILITY STUDY FOR COAL FIRED POWER PLANTS IN ENUGU AND GOMBE	South East, North Central & North East	Enugu, Kogi, Benue, Nasarrawa & Gombe		700,000,00	
	MOBILISING PUBLIC SUPPORT FOR POWER SECTOR REFORMS	All Zones	All States		250,000,00	
	POWER SYSTEM EXPANSION PLANT	All Zones	All States		200,000,00	
	CONNECTION OF GURARA TO NATIONAL GRID (PD)	NW	Kaduna		1,500,000,00	
	POWER EVACUATION CONPONENT TO NATIONAL GRID (KASHIMBILA)				5,735,37	
	ELECTRICITY MANAGEMENT SERVICES	All Zones	All states		100,000,00	
	PRESIDENTIAL TASK FORCE ON POWER	N/C	FCT		3,000,000,00	
	TAKE-OFF GRANT OF HYPERDEC ACT	N/C	Niger		250,000,00	
	COMPLETION OF UGWUAWURU UMUAKU RURAL	South East	ABIA		30,000,00	
	COMPLETION OF ISU/IHEOSU RURAL ELECTRIFICATION	South East	Abia		30,000,00	
	ELECTRIFICATION OF OBIENE UTUTU (N20M), UHUDE, NGODO (N20M), OKOPEDI BENDE (N20M)	South East	Abia		60,000,00	
	SUSTENANCE OF POWER SECTOR ADMINISTRATIVE SUPPORT STRUCTURE	N/C	FCT		500,000,00	
	BULK TRADER - START-UP ACTIVITIES	N/C	FCT		1,000,000,00	
	MAMBILLA HEPP PROJECT MANAGEMENT CONSULTANCY SERVICES				200,000,00	
	NEW PROJECTS				3,484,346,11	
	NATIONAL LOAD DEMAND STUDY	NC	FCT		500,000,00	

CODE	LINE ITEM		LOCATION		AMOUNT (=N=)	
		ZONE	STATE	LGA		
	PROVISION OF 3 TRASFORMERS AT ABUJA - ABAJI, KARU, BWARI, KUBWA, DUTSE, MPAPE, GWAGWALADA, KWALI, KARSHI, LUGBE, RUBOCHIN, NYAYAN, JIKWOYI AND KUJE	North Central	FCT		310,000,000	
	ELECTRIFICATION OF ASOKORO - GUGUGU-CHOURI BISA IN ABUJA MUNICIPAL COUNCIL	North Central	FCT		50,000,000	
	ELECTRIFICATION OF IJAKORO-ZHIKO/PASPA VILLAGE IN BWARI LGA (6KM)	North Central	FCT		50,000,000	
	ELECTRIFICATION OF GAWU VILLAGE-DOGON RUWA IN ABAJI AREA COUNCIL	North Central	FCT		80,000,000	
	ELECTRIFICATION OF AKOR-GBAUKUCHI (7KM) IN KUJE AREA COUNCIL, ABUJA	North Central	FCT		60,000,000	
	ELECTRIFICATION OF DABI-CHIKULU IN KWALI AREA COUNCIL, ABUJA	North Central	FCT		70,000,000	
	ELECTRIFICATION OF AGYNA-SABON TASHA IN KWALI AREA COUNCIL (7KM)	North Central	FCT		30,000,000	
	ELECTRIFICATION OF SABONGARI BWARI-KUCHIBUYI BYAZHIN IN BWARI AREA COUNCIL	North Central	FCT		60,000,000	
	ELECTRIFICATION OF ANAGADE-SHENAGU AND ANAGADU-KPAKUMI (5KM) IN GWAGWALADA AREA COUNCIL	North Central	FCT		60,000,000	
	ELECTRIFICATION OF KOKONA-AGWAN DOKA-JAMA'AH- KOFAN GWARI-BARKIN AYINI-AMBA IN NASARAWA STATE	North Central	Nasarawa		65,000,000	
	ELECTRIFICATION OF GUNDUMA-GITATA - PANDA AREA	North Central	Nasarawa		65,000,000	
	ELECTRIFICATION OF KURGWI-KWANDE-BIAMBIAM- SHIMANKAR	North Central	PLATEAU		70,000,000	
	ELECTRIFICATION OF KWANDE - NAMU	North Central	PLATEAU		50,000,000	
	RELIEF SUBSTATION IN LAPAI TOWN	North Central	Niger		116,558,750	
	ELECTRIFICATION OF KUCHI, EZHI, UNGUWAR MALLAM, SABON BAKA, MANDALLA AND NUGBAGI	North Central	Niger		75,000,000	
	ELECTRIFICATION OF SABON KPADA, KPADA AND KUTI SABO TOWNS	North Central	Niger		104,975,451	
	ELECTRIFICATION OF KASHERE-GARIN YERO-KACTANGA- KESU-MANARU-GUDA	NE	GOMBE		70,000,000	
	ELECTRIFICATION OF GWANAM-WADA-DONGOL- PANGURU	NE	GOMBE		50,000,000	
	ELECTRIFICATION OF INIKE/ETANI/ESOMI (8KM), IDARE/IDOGIDO COMMUNITY (5KM), IRUVUCHEBA/WATER WORKS (4KM)	NE	KOGI		40,000,000	
	SUPPLY OF DIRECT 33KVA ELECTRICITY FROM GOMBE TO THE FEDERAL UNIVERSITY, KASHERE, GOMBE STATE	NE	GOMBE		150,000,000	
	ELECTRIFICATION PROJECT AT MGURO GOGOWA, BAMA, JAUDIRI DAMBIA IN BAMA LGA, BORNO	NE	BORNO		70,000,000	
	ELECTRIFICATION PROJECTS AT LAWAN MELERI, NGABURAMARI, DALWA WEST IN KONDUGA LGA, BORNO	NE	BORNO		50,000,000	

CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
		ZONE	STATE	LGA	
	RE-ELECTRIFICATION OF GAPIONA AND EGUAVOEN STREETS WITH LIGHTINGS AT OREDO LGA, EDO STATE		EDO		20,000,000
	ELECTRIFICATION OF URHEHUE-UMOGHUNOKHUA- OROGHO COMMUNITIES-ORHIONMWON LGA, EDO STATE		EDO		50,000,000
	ELECTRIFICATION OF PHARMACEUTICAL LAYOUT, OGHEGHE COMMUNITY OFF SAPELE RD, IKPOBA-OKHA LGA EDO STATE		EDO		25,000,000
	CONSTRUCTION OF 1X15MVA INJECTION SUB-STATION AT OGBA ROAD BENIN CITY OREDO LGA, EDO STATE		EDO		25,000,000
	PROVISION OF LINES AND TRANSFORMER AT GARIN ABARA, GIDAN DIKKO, GALADUNCHI-KAURI	NW	SOKOTO	SABON BIRNI, ISAH, GWADABAW A	40,000,000
	PROVISION OF LINES AND TRANSFORMER AT LAFARI GIDAN CHIWAKE, YAR WURNO, DAN WAURU S/GARIN D	NW	SOKOTO	illela, Wurno, Goronyo	40,000,000
	PROVISION OF LINES AND TRANSFORMER AT KADDI AND DAWAKAWA	NW	SOKOTO	gada, Rabah	40,000,000
	CONSTRUCTION OF INJECTIONSUB STATION AT IRUEKPEN		EDO		150,000,000
	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION (M)	NC	FCT		50,000,000
	CONSTRUCTION OF INJECTION SUB STATION 33KV AT LADOKA AKINTOLA UNIVERSITY	SW	ΟΥΟ		150,000,000
	CONSTRUCTION OF INJECTIONSUB STATION AT EWU	SS	EDO		150,000,000
	Solar street lights at oye market, ojoto obofia Idemili South	SE	Anambra		30,000,000
	2X15MVA, 132/33KV SUBSTATION AT ALOR	South East	Anambra		150,000,000
	Extension of electrificity and procurement / Installation of 1NO 300kva tranformers at Achbishop peter akinola school ororo	South East	Ebonyi		44,000,000
	DEVELOPMENT OF POLICY RAMEWORK FOR THE TECHNICAL REGULATION OF THE ELECTRICITY INDUSTRY	NC	FCT		10,000,000
	CONSTRUCTION SOLAR STREET LIGHT AT OPOJI, USUGBENU, EWU AND UGBEGUN	SS	EDO		120,000,000
	ADVOCACY AND AWARENESS FOR SUCCESSOR COMPANIES (HR)	NC	FCT		43,811,911
	RENEWABLE ENERGY EFFICIENCY AND CONSERVATION	NC	FCT		100,000,000

FEDERAL GOVERN	MENT OF NIGERIA	
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
231020001	TRANSMISSION COMPANY OF NIGERIA (TCN)	
03101	TOTAL CAPITAL EXPENDITURE	25,616,729,039
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,616,729,039
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	25,616,729,039
	TOTAL ALLOCATION	25,616,729,039

	2013 FGN BUDGET: CAPITA	LEXPENDITUR	RE DETAILS		
NAME OF MI	NI FEDERAL MINISTRY OF POWER				
MINISTRY'S C	O <mark>DE:</mark>				
NAME OF INS	TI TRANSMISSION COMPANY OF NIGERIA				
INSTITUTION'S	C <mark>0231020001</mark>				
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				25,616,729,039
	ON-GOING PROJECTS				25,616,729,039
	Onitsha 150MVA 330/132/33kV T/F and 330kV bays at Onitsha and Benin. Anambra / Edo States	SS/SE	Edo & Anambra	Entire states	162,060,226
	Calabar 2x150MVA, 330/132/33kV Substations and line bay at Alaoji Substations. Cross River States	SS/SE	Cross River & Abia	Entire states	29,904,732
	Umuahia 2x30/40MVA 132/33kV Substation Abia	SE	Abia	Entire state	80,113,082
	Arochukwu 2x30/40MVA 132/33kV substation Abia	SE	Abia	Entire state	46,086,385
	Mbalano-Okigwe 132kv SC line Abia	SE	Abia & Imo	Entire states	113,250,413
	Mbalano 2x30/40MVA 132/33kV substation. Abia	SE	Abia	Entire state	403,453,799
	Akure-Ado Ekiti 132kv SC line Ondo - Ekiti	SW	Ondo & Ekiti	Entire states	43,501,041
	Talata Mafara 2x30/40MVA 132/33kV substation Zamfara State	NW	Zamfara	Entire state	120,201,462
	Damaturu 330/132kV Substation Yobe State	NE	Yobe	Entire state	246,115,454
	Kano- Walalanbe 132KV Line (Turn in and out of Dan agundi-Dakata 132KV single Cct Line) and 2 x 30/40MVA S/S at Walalambe Kano State	NW	Kano	Entire state	95,413,599
	Rehabilitation of Sokoto - Talatmafara 132KV DC line	NW	Sokoto & Zamfara	Entire states	113,793,581
	1x60MVA Substation at Ughelli Power Plant and 1x30/40MVA substation reinforcement at Amukpe	SS	Delta	Entire state	49,587,986
	2 x60MVA 132/33kV S/S at Ogbomosho 1No. 132kV Bay Extension at Ganmo:Oyo &Kwara States	SW/NC	Oyo & Kwara	Entire states	117,512,575
	Transmission & Supply of Substation at Tamburawa Water Facility	NW	Kano	Entire state	148,244,811
	1X30 MVA 132/33 KV SS at Kwanar Dangora	NW	Kano	Entire state	111,803,552
	Amukpe (Sapele) 1x30/40MVA, 132/33kV substation	SS	Delta	Entire state	69,763,466
	Jalingo 2x30/40MVA, 132/33kV substation	NE	Taraba	Entire state	92,939,506

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Consultancy for determination of projects to be consessioned	Nationwide	Nationwide	Nationw	500,000,000
Gombe-Yola-Jalingo 330kv SC line Gombe -Adamawa-Taraba States	NE	Gombe, Adamawa & Taraba	Entire states	600,147,338
TransmissionYola 2 x 150MV A 330/132kV S/S and 330kV Bay Extension at Gombe Adamawa State	NE	Adamawa & Gombe	Entire states	400,002,001
Alaoji-Umuahia 132kV DC line, Abia	SE	Abia	Entire state	197,175,461
2 x 30MVA 132/33KV S/S at Pankshin and Makeri	NC	Plateau	Entire state	400,632,128
3rd Benin - Onitsha 330KV DC Line Edo - Anambra States	SS/SE	Edo & Anambra	Entire states	400,168,724
Jos - Kafanchan 132KV D/C Line . Plateau and Kaduna Statets	NC	Plateau & Kaduna	Entire states	265,882,683
Aviation Services	Nationwide	Nationwide	Nation wide	400,979,956
Consultancy Services for Improvement in System Operation and Network Management	Nationwide	Nationwide	Nation wide	30,350,439
Working/Study Tools for System Operation Maintenance and Projects	Nationwide	Nationwide	Nation wide	86,632,080
2nd Benin-Onitsha 330kv SC line Edo- Delta-Anambra States	SS/SE	Edo, Delta & Anambra	Entire states	650,000,000
Maiduguri 330/132kV Substation Borno State	NE	Borno	Entire state	500,000,000
Kukwaba 2x60MVA, 132/33kV substation	NC	FCT	Entire state	226,964,209
2x60MVA, 132/33kV substation at Aboh - Mbaise and 2x132kV line bays extension at Owerri S/S	SE	Imo	Entire state	173,464,811
Okigwe 2x30/40MVA 132/33kV Substation, Imo	SE	Imo	Entire state	688,233,094
Umuahia-Ohafia 132kv SC line Abia	SE	Abia	Entire state	535,060,000
Ohafia 2x30/40MVA 132/33kV substation. Abia	SE	Abia	Entire state	669,962,584
Katampe-National Stadium 132kv DC line, FCT, Abuja	NC	FCT	Entire state	430,350,000
Nnewi 2x60 MVA 132kV substation Anambra State	SE	Anambra	Entire state	245,309,312
132/33KV Substation at Ayangba Kogi State	NC	Kogi	Entire state	426,880,000
Kafanchan 132kv 2 x 60mva Substation Kaduna State	NC	Kaduna	Entire state	227,034,443
Makere - Pankshin 132KV DC Line Plateau State	NC	Plateau	Entire state	80,000,000
Yelwa - Yauri 2 x 30/40MVA S/S and 100KM of 33KV Line Kebbi State	NW	Kebbi	Entire state	49,792,914

Daura 2 x 30/40MVA S/S and 2x 132kv line bay ext. at Katsina Katsina State	NW	Katsina	Entire state	369,220,000
2x30/40MVA 132/33kV S/S at Ogoja Cross River State	SS	Cross River	Entire state	406,850,000
Umuahia - Mbalano 132KV Line	SE	Abia	Entire state	273,190,183
Ohafia - Arochukwu 132KV Line	SE	Abia	Entire state	276,063,016
Lokoja - Obajana 330KV Line	NC	Kogi	Entire state	348,650,000
330/132kV substation at Obajana	NC	Kogi	Entire state	640,000,000
Nsukka - Ayangba 132KV DC Line Enugu-Kogi States	se/nc	Enugu & Kogi	Entire state	210,000,000
2 x 330KV Line bay extension at Kaduna, Jos and Onitsha Kaduna- Plateau -Anambra States	NC/SE/NW	Kaduna, Plateau & Anambra	Entire states	64,019,305
2x60 MVA, 132/33 kV substation at Ideato and 2 x132KV Line Bays at Okigwe	SE	Imo	Entire state	176,920,000
2x60 MVA, 132/33 kV substation at Oba and 2 x132KV Line Bays at Nnewi	SE	Anambra	Entire state	537,690,000
onitsha - ifitedunu 132KVDC Transmission line (45KM)				230,000,000
2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT ONITSHA				270,000,000
Afam - PH 132kv DC turning in and out at PH main TS	SS	Rivers	Entire state	67,690,000
Compensation for Transmission Projects	Nationwide	Nationwide	Nation wide	541,765,002
Port Clearing Charges for Transmission Projects	Nationwide	Nationwide	Nation wide	500,000,000
Grid Rehabilitation And Reinforcement, Katsina, Hadejia, Kontagora.	NW/NC	Katsina, Jigawa & Niger	Entire states	202,790,033
1X30MVA, 132/33 kV Substation at Wudil, Kano State	NW	Kano	Entire state	263,203,824
Kaduna - Jos 330KV DC Line. Plateau and Kaduna States	NW/NC	Kaduna & Plateau	Entire states	500,000,000
2x30/40 MVA, 132/33 kV substation at Lanlate plus 2 x132KV Line Bays at New Abeokuta 132/33 kV substation	SW	Ogun & Oyo	Entire state	320,000,000
Transmission - 2x60MVA 132/33KV Substation at Igangan & 132kV Switching Station at Igboora	SW	Ogun	Entire state	407,179,534
Ganmo -Ogbomosho 132kV DC line Kwara - Oyo State	NC/SW	Kwara & Oyo	Entire states	423,189,440
Kaduna Power Plant to Mando Road and Substation Extension	NW	Kaduna	Entire state	400,000,000

Owerri - Abo Mbaise 132KV DC Line	SE	Imo	Entire state	211,530,000
Construction of 132kV Double Circuit Transmission Line from Akwanga to Lafia. Nasarawa State	NC	Nasarawa	Entire state	300,000,000
2x60MVA,132/33kV substation at Amasiri, Afikpo and 2x132kV line bay extension at Abakaliki	SE	Ebonyi	Entire state	530,000,000
2x60MVA,132/33kV substation at Mpu, with 2x132kV line bay extension at Nnenwe	SE	Enugu	Entire state	415,000,000
2x30/40MVA, 132/33kV S/S at Lafia in Nasarawa	NC	Nasarawa	Entire state	426,850,000
Procurement of Automated Meter Reading System (AMR)	Nationwide	Nationwide	Nation wide	43,730,000
Supply of Bulk Energy Meters	Nationwide	Nationwide	Nation wide	43,140,000
Protection Relays and Control Equipment	Nationwide	Nationwide	Nation wide	200,000,000
Transmission Line Materials, Tools, Composite Insulators and Tower & Trace Maintenance	Nationwide	Nationwide	Nation wide	200,000,000
Electrical Materials, Substation Equipment & Tools.	Nationwide	Nationwide	Nation wide	150,000,000
Rehabilitation of switchgears, e.g., circuit breakers.	Nationwide	Nationwide	Nation wide	150,000,000
Heavy duty equipment, Machineries and Maintenace work vehicles.	Nationwide	Nationwide	Nation wide	150,000,000
Procurement and Installation of Power Transformers	Nationwide	Nationwide	Nation wide	300,000,000
Regeneration, repair and maintenance of power transformers	Nationwide	Nationwide	Nation wide	50,000,000
Procurement and Installation of Reactors and Associated Controls, Systems Switchgears, Instrument transformers	Nationwide	Nationwide	Nation wide	250,000,000
TCN Environmental Laboratory and EIA Studies for New Transmission projects	Nationwide	Nationwide	Nation wide	84,610,000
Consultancy/Project Management & Capacity Development for transmission line and substation projects.	Nationwide	Nationwide	Nation wide	360,000,000
Obudu - Ogoja 132KV DC Line Cross River State	SS	Cross River	Entire state	300,000,000
Rehabilitation/Extension and Integration of Scada Network	Nationwide	Nationwide	Nation wide	100,000,000
Development and Consultancy for Tetra System Phase II.	Nationwide	Nationwide	Nation wide	109,220,000
 Long Term service agreement for National Control Centre	Nationwide	Nationwide	Nation wide	180,450,000

Benin North-Oshogbo 330KV DC line with one SC turning in and out to New Akure substation	SS/SW	Edo & Osun	Entire states	805,000,313
Omotosho-Epe-Aja 330KV DC Line.	SW	Ondo & Lagos	Entire states	700,000,000
New Akure 2X150MVA,330/132KV Substation	SW	Ondo	Entire state	706,000,541
2nd Kaduna-Kano 33kV DC line	NW	Kano & Kaduna	Entire states	700,000,000
2x60MVA, 132/33KV S/S at Shonga.	NC	Kwara	Entire state	494,010,000

2013 BUDGET	IMENT OF NIGERIA	2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	
02101	PERSONNEL COST	588,919,178
21010101	CONSOLIDATED SALARY	151,778,347
21020101	NON REGULAR ALLOWANCES	394,571,456
21020201	NHIS	15,177,835
21020202	CONTRIBUTORY PENSION	27,391,540
02201	OVERHEAD COST	60,876,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020201	ELECTRICITY CHARGES	200,000
22020202	TELEPHONE CHARGES	100,000
22020205	WATER RATES	100,000
22020206	sewerage charges	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000
22020303	NEWSPAPERS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020501	LOCAL TRAINING	2,500,000
22020502	INTERNATIONAL TRAINING	10,000,000
22020601	SECURITY SERVICES	3,600,000
22020606	CLEANING & FUMIGATION SERVICES	2,250,000
22020701	FINANCIAL CONSULTING	4,576,666
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	2,000,000
22020705	ARCHITECTURAL SERVICES	1,000,000
22020706	SURVEYING SERVICES	1,000,000
22020801 22020803	MOTOR VEHICLE FUEL COST PLANT / GENERATOR FUEL COST	3,000,000 500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22021001	REFRESHMENT & MEALS	500,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	500,000
03101	TOTAL CAPITAL EXPENDITURE	16,872,284,885
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	16,872,284,885
	TOTAL PERSONNEL	588,919,178
	TOTAL OVERHEAD	60,876,666
	TOTAL RECURRENT	649,795,844
	TOTAL CAPITAL	16,872,284,885
	TOTAL ALLOCATION	17,522,080,729

2013 FGN BUDGET: CAPITAL EXPER	NUTIORE DETA	AILS		
LINE ITEM	LOCATION			
	ZONE	STATE	LGA	Amount (=N=)
CONSTRUCTION / PROVISION OF ELECTRICITY				16,872,284,885
ON-GOING PROJECTS				4,968,328,108
IKOLE EKITI EXT.	South West	Ekiti	Ikole	14,203,963
EDA-ILE	South West	Ekiti	Ekiti East	3,970,260
IWAJI / OYOMOKORE / ILE-ONA	South West	Ekiti	Efon/Ekiti West	16,536,643
CONSTRUCTION OF HT AND LT LINES AT OKEILA & ADEBAYO & INSTALLATION OF TRANSFORMERS	South West	Ekiti	Ado- Ekiti/Irepodun- Ifelodun	11,527,555
provision and installation of 300kva transformers at okelawe Qtrs, Iyin Ekiti, irepodun-ifelodun	South West	Ekiti	Ado- Ekiti/Irepodun- Ifelodun	6,879,597
PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS AT ARE EKITI, IREPODUN-IFELODUN	South West	Ekiti	Ado- Ekiti/Irepodun- Ifelodun	6,879,597
ABUROGUN	South West	Lagos	Egbeda / Idimu	6,114,829
AGARAWU / OLOWOGBOWO / DOSUMU	South West	Lagos	Lagos Island	24,882,064
AGO AMUWO OKOMOLA / ONIKOKO	South West	Lagos	Oshodi - Isolo	25,644,449
MAGBORO TOWN	South West	Ogun	O / Owode	13,486,572
ERE	South West	Ogun	Ado - odo / Otta	32,175,319
obere / Agana / Idiagbon / Idolehin / Akore	South West	Ogun		9,836,849
eleyowo / Alasia / Omifon / Aladura & Ajeban	South West	Ondo	Akure North	16,565,994
IGBATORO / SUPARE & AKOWONJO	South West	Ondo	Akure North/Akoko South	43,075,023
Kajola / Oniparaga ext. / Ajebanmidele	South West	Ondo	lleoluji/Odigb o	28,329,335
ora oke-ila.	South West	Osun	Boluwaduro	8,802,189
Mopa / Ayedun / Apomu / Alegben	South West	Osun	Isokan	10,627,782
ELEESUN	South West	Osun	Obokun	14,173,592
Mosefela / IDI-osan / Egbeda / Atagba	South West	Оуо	Ona Ara	22,554,673
ARUGBO-ODE / ONALADE / OLOKUNESIN / SOGUNRO	South West	Оуо	Oluyole	15,617,455
OLODE / AMOSUN	South West	Оуо	Afiio	10,774,620

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Agunrege ext. / OJO-ekun(Arapaja) Ojelade	South West	Оуо	Oluyole	65,812,028
JEJE / AWOTAN	South West	Оуо	Oluyole	28,539,511
COMPLETION OF THE PROCUREMENT AND INSTALLATION OF 7NOS OF 500KV 11/0.415 TRANSFORMER IN SURULERE				45,000,000
on-going projects of ojigo-opialu (15M), ogodumu (10M), olaidu (10M), eke okpialu (10M)	North Centra	Benue	Okpokwu	45,000,000
SOLAR STREET LIGHTING FOR NOCK AND TUNGA NOCK IN JABA LGA, KADUNA STATE	North East	Kaduna	Jaba	45,000,000
ONGOING ELECTRIFICATION OF OPIAL - EFFIUM 11KV LINE	NC	Benue	Okpokwu	35,000,000
ONGOING ELECTRIFICATION OF AMAGU/AMOKWE, EBONYI STATE	South East	Ebonyi		30,000,000
ONGOING ELECTRIFICATION OF URUM & AWBA OFEMILI- AWKA NORTH, ANAMBRA STATE		Anambra		35,000,000
ONGOING UPGRADING OF WIRE TO ALUMINIUM CABLE AT AMANDA AMACHI, AFIKPO NORTH LGA, EBONYI STATE WITH 1 NO. 500KVA TRANSFORMER		Ebonyi	Afikpo	10,000,000
ongoing upgrading of wire to aluminium cable at orra-ozizza, afikpo north lga with 1 no. 500kva transformer		Ebonyi	Afikpo	10,000,000
ONGOING RURAL ELECTRIFICATION OF IKWUATOR IDEMBIA, EZZA SOUTH LGA, EBONYI STATE		Ebonyi	Ezza SOUTH	20,000,000
OPUALA UKWU	South East	Abia	Ikwuano	20,154,524
AKIRIKA UKU	South East	Abia	Ikwuano	24,912,991
NGODO	South East	Abia	Umunneochi	76,368,324
COMPLETION OF ELECTRIFICATION PROJECT AT ABAM AROCHUKWU	South East	Abia	Arochukwu	30,000,000
INSTALLATION OF ON-GOING TRANSFORMERS SUPPLIED	South East	Anambra	Nnewi/Ekwusi go	30,000,000
Completion and reinforcement of UKPOR/IHEMBOSI	South East	Anambra	Nnewi South/Ekwusi go	100,000,000
EZINIFITE	South East	Anambra	Nnewi East	49,296,032
AMAM AROCHUKWU	South East	Abia		20,000,000
ICHI/ NKPO/ EKWULOBIA	South East	Anambra	Nnewi North	41,437,050
ISU	South East	Ebonyi	Onicha	30,640,118
NRI	South East	Ebonyi	Anambra East	16,412,843

OJI RIVER	South East	Enugu	Oji River	31,686,953
POWER IMPROVEMENT IN UDI/EZEAGU	South East	Enugu	Udi/Ezagu	30,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITIES NSUKKA/IGBO- EZE	South East	Enugu	lgbo-Eze	15,000,000
extension of electricity to Nachi-Aguoba umunba- umana ndiagu/Aguobu owa 33kva line to relieve overloaded ezeagu 33kv feeder	South East	Enugu	Udi/Ezagu	30,000,000
AFFA	South East	Enugu	Udi	25,728,592
FAKALA EZIMA	South East	Imo	Mbaitolu	150,000,000
eziama /uchulu (Ngo okpala)	South East	Imo	Ezinihite Mbaise	21,586,329
NDIAMAZU IKPAOCHA	South East	Imo	Okigwe	33,989,944
SHAYYA /MAIRAKUMI/ MANOMI	North West	Jigawa	Shuwarin	12,125,671
CONSTRUCTION AND COMPLETION OF 11/33KV LINES TO GAWAN	North West	Jigawa	Gwaram	70,000,000
SAYA - SAYA / GARIN- BARMA	North West	Jigawa	Shuwarin	15,370,751
TAZARA / AKURYA/ MALAM -MADOR EXT.	North West	Jigawa	Jahun	19,666,405
KASHINDILA /CHACHANDA /KAMPALA /SABON GARI	North West	Jigawa	Malanmadori	11,739,567
SABON GARI	North West	Jigawa	Malanmadori	13,597,658
JARYANTA	North West	Jigawa	Gwaram	5,044,059
JEKE	North West	Jigawa	Sule Tankarkar & Ringim	39,733,103
COMPLETION OF ELECTRIFICATION PROJECT AT KADAGE, GARMADI AND GALADIMAWA VILLAGES	North West	Kaduna	Kauru	20,000,000
extension of electricity in Sabon Gida -unguwan dan bushiya and danhonu from kamazo line in Chukun	North West	Kaduna	Chukun	46,506,663
PROCUREMENT AND INSTALLATION OF 2 NOS TRANSFORMERS AT GYALLESU AND SABO LAYI OFF SAYE T/WADA-ZARIA		Kaduna	Gyallesu, Zaria	5,400,000
IBUSA GRID EXTENSION (ONGOING)		edo		20,000,000
DOKAN MAIJAMA'A	North West	Kaduna	Chikum	3,150,839
COMPLETION OF ELECTRIFICATION OF KADAGE GALADIMAWA	North West	Kaduna	Giwa	30,000,000
DANDAMISA N / SABON GARIN DAJI	North West	Kaduna	Kudan	15,783,984
BINOMI / TSAGEM	North West	Kano	Gabasawa	18,608,089

YANOKO	North West	Kano	Kiru	20,215,219
BANKAMAWA	North West	Kano	Bunkure	6,778,788
MAIGAMJIN DAMBATTA / MAIGAMJI MAHUTA	North West	Kano	Dambatta	17,188,122
SAJI	North West	Kano	Rano	2,129,249
GORA	North West	Katsina	Kafur	1,323,461
GOZAKI	North West	Katsina	Kafur	3,251,635
TADURGA	North West	Kebbi	Zuru	11,214,623
gaji /gidan fadama/ gidan masau	North West	Sokoto	Tureta	22,080,580
(KUNCUN KALGO) CHIDIYA - DOKA	North West	Zamfara	Tsafe	11,117,810
hayin Alhaji- yanwaren daji (itc/tdn)	North West	Zamfara	Tsafe	28,992,312
ANKA	North West	Zamfara	Anka	5,502,469
DUNME - DIRMA ITC/TDN	North East	Adamawa	Song	56,262,968
NUVUR,BATANDE AND DIFIT	North East	Adamawa	Mubi North,Soutn and Maiha	15,000,000
Kwaja, duvu & mujara	North East	Adamawa	Gella	51,262,519
Dorawari /Belaku/ Chacharam/ Busuri (on potiskum - Azare Axis)	North East	Bauchi	Dambam	15,247,144
IZGA	North East	Borno	Chibok	23,398,432
BITA	North East	Borno	Gwoza	23,859,813
HINA REHABILITATION	North East	Gombe	Y/Deba	11,969,027
WURO LADDE I & II /DANAJE/ GARIN BIRMA	North East	Gombe	Y/Deba	16,209,852
garin Ruwa /tsando dandela	North East	Gombe	Y/Deba	20,078,960
KINAFA /GWANI WEST	North East	Gombe	Y/Deba	14,756,217
JAGALI	North East	Gombe	Y/Deba	6,543,903
SABOGARI ZAMBUK/ TSANDO	North East	Gombe	Y/Deba	16,315,633
Horengari/ Jangargari/ Kubugasi	North East	Gombe	Y/Deba	21,746,369
KONA	North East	Taraba	Jalingo	11,730,419
SUNKANI	North East	Taraba	Ardo Kola	27,631,212

LAMURDE - JEN ITC & JEN TDN/ JEN - KARIM LAMIDO ITC/TDN & LAU TDN	North East	Taraba	K/Lamido	14,612,961
COMPLETION OF ONGOING PROJECTS OF ALIM GORA ITC, TARABA STATE	North East	Taraba		45,000,000
MARARRABAN KUNNI TO LAU REHAB	North East	Taraba	Lau	54,092,004
DUMBURIN/ MASSABA	North East	Yobe	Busari	9,880,887
KUKURI	North East	Yobe	Nangere	5,587,703
(TSEKUCHA-AKANGE GBOR) MBASUA	North Central	Benue	Logo	8,603,106
COMPLETION OF ON-GOING ELECTRIFICATION OF OBLEGA, OJAPO, IGAMA.	North Central	Benue	Okpokwu	30,000,000
ІКҮОВО	North Central	Benue	Ushongo	14,522,982
Agenego - Torgbande	North Central	Benue	Kwande	15,915,587
gboko-bunde-abetse-mbayion	North Central	Benue	Gboko	15,000,000
ABEDA	North Central	Benue	Logo	10,104,081
OJU TDN	North Central	Benue	Oju	20,176,843
OHUHU -OWO	North Central	Benue	Oju	44,443,834
LUGBE II, GURARAKA, KOGO(GUARAKA, GBAZAMGO)	North Central	F.C.T	Bwari	25,514,874
KPADUMA II / GUZAPE	North Central	F.C.T	Municipal	69,408,762
UGBAMAKA I & II	North Central	Kogi	Olamaboro	34,291,208
odu - ofomu/agojeju	North Central	Kogi	Dekina-ofu	20,148,621
electrification of Aseni, IDU, Chikara, Omoko, Ahoko/tanaho, oroke	North Centra	Kogi	Kogi West	50,000,000
ELECTRIFICATION OF ILUKE, OSOMULE, OFERE			Kogi West	35,000,000
electrification of akutupa, ayetoro, kiri, isado, ike Kiri	North Centra	Kogi	Kogi West	35,000,000
EXTENSION OF ELECTRIFICATION TO NEW SETTLEMENTS OF	North Centra	Kogi	Kogi West	30,000,000
ELECTRIFICATION OF OKUNRAN/OKOLOKE/ISANLU-ESAN	North Centra	Kogi	Kogi West	40,000,000
elctrification of Gaji Duguri, Kundaki, Yeltiri, Tama Augwar Mallam	North Centra	Kogi	Kogi West	20,000,000
obagende Adabo-kusa, sabo adahi-gaba in kogi state	North Centra	Kogi	Kogi West	30,000,000
Completion of on-going electrification Installation of transformer in ogbabo, Ibradu and Araba in Abocho	North Centra	Kogi	Dekina	22,000,000
Completion of Electrification of Paruwa-Ayede, Sheria, Akakana I & II Itc/tdn in Bassa Lga	North Centra	Kogi	BASSA	35,000,000

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COMPLETION OF ELECTRIFICATION PROJECTS OF IGBOERO IN YAGBA EAST LGA, KOGI STATE	North Centra	Kogi	Yagba East	25,000,000
COMPLETION OF ON-GOING PROJECT OF 2X15MVA, 33/11KV INJECTION SUBSTATION AT ISANLU IN YAGBA EAST LGA	North Centra	Kogi	Yagba East	35,000,000
Completion of On-Going Transformer for Ageva, etahi, gra, idare/idogido, idiche, idoji, idozumi, inike, obehira, okeneba, okengwe and ozuwaya in okene lga	North Centra	Kogi	Okene	40,000,000
COMPLETION OF ONGOING PROJECT OF THE CONSTRUCTION OF 33KV INCOMING FEEDER OF 10KM AND 11KV OUT GOING 2WAY FEEDERS OF 9KM EACH (18) AND UPGRADING OF 33KV LINE (8KM) AT ISANLU IN YAGBA EAST LGA, KOGI STATE	NC	Kogi	YAGBA EAST	40,000,000
AGBAKU-EJI	North Central	Kwara	Edu	36,025,681
DANK - BAKO	North Central	Nasarawa	Lafia	15,865,012
MOROA	North Central	Nasarawa	Gurara	15,830,608
Installation and completion of 7.5 MVA in Wamba	North Central	Nasarawa	Nasarawa North	40,000,000
NASSARAW - TOTO UMAISHA ITC	North Central	Nasarawa	Toto	193,612,628
KWAKA	North Central	Niger	Gurara	13,828,522
TUNGA KAWO/ MASAMAYU	North Central	Niger	Magama	31,196,738
NYIKAMGBE (ANGWAN AWUJE)/ GBOGANU (GADA)	North Central	Niger	Minna South	29,972,168
Completion of Lemu-Agaile Feeder Separation	North Central	Niger	Agaie	30,000,000
electrification of etsu audu issan, fazhi, shabalegbo - Jiyako	North Central	Niger	Gbako	35,000,000
Completion of Rehabilitation of 83.5km 33kv Overhead line at Dangana, Gulu, Kpada, Pelemi, Gbedako, Evuti, Ebbo and Muye Villages	North Central	Niger	Lapai	80,000,000
PROVISION OF CABLES AND WIRES FOR NASARAWA 33KVA AND LONGBAP 11KVA COMMIUNTIES	North Central	Plateau	Langtang North	40,000,000
ELECTRIFICATION OF DENGI BASHAR	North Central	Plateau		30,000,000
SHIWER- PLATEAU	North Central	Plateau	Kanke	15,969,279
KADUNA/CHANSO/GINDIRI	North Central	Plateau	Mangu	24,377,963
RIM	North Central	Plateau	Rviom	20,156,095
ANIAKPO/IKPE I / IKPE II	South South	Akwa Ibom	Oruko	3,630,020
MBIABONG EDEM EDIT /OBOTIM	South South	Akwa Ibom	Ibiono Ibom	28,638,954
obot akara 11/ nto edino II	South South	Akwa Ibom	Obot Akara	6,269,856

eyo Tong/ eyo Abasi (Housing)/ uya oron II	South South	Akwa Ibom	Oron	5,027,427
NUNG ATAI/ AKPABIO/ NDON UTIM/ NUNG ATTE	South South	Akwa Ibom	Etinam	11,997,688
IKOT ETO /MBIKPONG IKOT EDIM/ IKOT AKPA EDU	South South	Akwa Ibom	Ibesikpo	21,823,861
MBIABONG IKOT ETIM	South South	Akwa Ibom	Ini	3,033,054
IKOT UKPONG EREN	South South	Akwa Ibom	Orukanam	14,124,089
INEM NSAI	South South	Akwa Ibom	Orukanam	27,531,258
ATAI OTORO	South South	Akwa Ibom	Abak	15,643,321
IKOT ODIONG / IKOT NYA	South South	Akwa Ibom	Nsit Ibom	13,469,458
SAMPOU/ AGBERE/ ODONI	South South	Bayelsa	Sagbama	33,301,034
ANGIAMA TDN REHABILITATION	South South	Bayelsa		5,776,033
BENDECHE EKIM, ORIMEKPANG, BASHUA AND ABO OGBAGANTE	South South	Cross River	Boki	100,000,000
okangua nkpansi balep /opu/bendeghe afi	South South	Cross River	Etung	11,435,477
ububa-iye/ ibiaragidi/ anyikang-iye	South South	Cross River	Bekwara	32,151,276
OKUMBRETE /IYAMETE	South South	Cross River	lkom	11,716,173
REPAIR OF SOLAR STREET LIGHT AT ANIOCHA OSHIMILI		Delta	Aniocha/Oshi mili	80,000,000
INYI ONUABO	South South	Delta	Ndokwa East	8,003,376
IGUE-LUBIOBA	South South	Edo	Oredo	9,945,215
EOBANAKHORO /OBAGIE/ UMUHUN-NOKHUA & OROGHO (UPPER IZOGEN)	South South	Edo	Erhionmwon	28,559,420
UDABA/ EQUAHOLOR	South South	Edo	Etsako Central / Uhunwonde	500,000,000
EXTENSION OF ELECTRICITY FROM EBELLE TO UKHOMEDOKHA-IKPELLI 9KM	South South	Edo	Etsako East	15,000,000
EXTENSION OF ELECTRICITY FROM OKPELA TO IDDO- IMIAKEBU-ODOKIODE-12KM	South South	Edo	Etsako East	15,000,000
Completion of Electrification at Ukpogo,eko- Aimufua,uzalla,evbokhuenbor,iguovbiobo,idunmwin Ye,ekhua,ehiozevbaru and iguovbiahiamwen	South South	Edo	Uhunwonde	50,000,000
EGEUNO	South South	Edo	Etsako West	11,525,027
ewu-udowo/ ukpekegbor	South South	Edo	Esan Central	5,912,378

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ugoneki /obadan/ilobi-isi/ebue	South South	Edo	Uhunwonde	12,794,519
emuhi/ Aloja/ikhedieu	South South	Edo	Esan West	2,232,163
EGORO-NAKA ELECTRIFICATION PROJECT IN ESAN WEST LGA	South South	Edo	Esan West	40,000,000
RUMUODOGO	South South	Rivers	Emohua	19,891,759
NEW PROJECTS				11,903,956,777
CONSTRUCTION OF 2NOS 40X60MVA 132KVA INJECTION SUBSTATION AT IBIANO LGA	South South	Akwa Ibom	Akwa Ibom	40,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER	South South	Bayelsa	Kolokuma/O pokuma	10,000,000
RURAL ELECTRIFICATION PROJECTS OF NGOR OKPALA, AHIAZU MBAISE	South East	Imo	Imo East	25,000,000
PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT OKWUOHIA	South East	Imo	Obowo	10,000,000
RURAL ELECTRIFICATION PROJECTS OF EZINITTE AND OWERRI WEST	South East	Imo	Imo East	25,000,000
RURAL ELECTRIFICATION PROJECTS OF AFARA/EZIAMO AND MBAITOLI	South East	Imo	Imo East	25,000,000
RURAL ELECTRIFICATION PROJECTS OF AMIRI COMMUNITY, UBURA, UMUBA UMULEWE	South East	Imo	Imo East	25,000,000
DABOGI TO BE CONNECTED FROM GWARJIKO TOWN WUSHISHI	North Central	Niger	Niger North	25,000,000
30MVA TRANSMISSION INJECTION SUBSTATION AT UMUIKAA, ISIALA NGWA SOUTH LGA, ABIA STATE	South East	Abia	Abia	25,000,000
REHABILITATION OF 265KM 33KV LINE FROM EKET TO ORON	South South			25,000,000
ELECTRIFICATION OF KOKOMA-ANGWAN-DOKAR-JAMA'AH- KOFAR GWARI-BAKIN AYINI-AMBU	North Central	Nasarawa	Kokona	50,000,000
ELECTRIFICATION OF GUNDUMA-GITATA PANDA AREA	North Central	Nasarawa	Karu	50,000,000
RURAL ELECTRIFICATION PROJECTS OF YAMRAT-BURUM- JUWARA, KIRFI-BENI-SHANGO, DUR POLCHI	North East	Bauchi	Bauchi	25,000,000
Kastina - Daura 132KV DC Line, Kastina	North West	Kastina		25,000,000
ELECTRIFICATION OF ZING-YAKOKO-MONKUI	North West	Taraba		100,000,000
Abugi in kogi west to pada in kwara high tension Wire	North Central	Kwara		25,000,000
LAJE	South West	Ondo	Ondo West	35,002,101
LEKERE	South West	Ondo	Ondo West	30,140,520
SASERE	South West	Ondo	Ondo West	29,030,584
PROCUREMENT AND INSTALLATION OF 200 AND 300 KVA TRANSFORMER AT WARD 2 TO 11	South West	Ondo	Ondo East & WesT	20,000,000
Extension of electricity to bolorunduro, sashere , Kolawole , fagbo and tekuile in	South West	Ondo	Ondo East	30,000,000
PROCURMENT AND INSTALLATION OF 4NOS 300KVA 33/415KV TRNSFORMERS IN IBARAPA	South West	Оуо	Ibarapa North	15,000,000

IKORE ITA,	South West	Оуо	Ogbomosho North	20,000,000
onlaru- Asejewo- Anteke- dananu-alaropo ward9	South West	Оуо	Orire	15,000,000
IBAARAPA NORTH	South West	Оуо	Ibarapa North	20,000,000
IPO-OSUN-OJUTUNTUN-WARD 2	South West	Оуо	Orire	20,000,000
PROCURMENT AND INSTALLATION OF 4NOS 300KVA 33/415KV TRNSFORMERS IBARAPA	South West	Оуо	Ibarapa Central	10,000,000
PROCUREMENT AND INSTALLATION OF 2 NO 300 KVA TRANSFORMER IN IBARAPA	South West	Оуо	Ibarapa East/Ido	10,000,000
PROCUREMENT AND INSTALLATION OF 3NO 300KVA AT ISIWO AND MOLIPA OYO STATE	South West	Оуо	ljebu North East	10,000,000
PROVISION OF CABLES AND TRANSFORMERS AT GAA TUNKU	South West	Оуо	Irepo	15,000,000
CONSTRUCTION OF 11KV DISTRIBUTION AND INSTALLATION OF 500KVA/0.415 AT OLOOLO, BIIRO,PATIKO.KALE AND ABEGUNRIN	South West	Оуо	Surulere	15,000,000
PROCUREMENT AND INSTALLATION OF 3NO 300KVA AT OGBOGBO AND IGEDE	South West	Оуо	ljebu North East	10,000,000
PROVISION OF TWO CIRCUIT BREAKERS AT IYANA-IRESSI AND ILA ORANGUN	South West	Osun		10,000,000
Installation and procurement of 10 nos 500kva Transformer at Oreta, Offin, Igbe, Okeletu, Gbopa, Otunba Olukuga,can Imota Chapter, Owode Communities, Ogolonto and Ipakan in Lagos State	South West	lagos	lkorodu	50,000,000
PRPROCUREMENT AND INSTALLATION OF 300KVA AT OKE - AGBO, ISHASHI,KEMBERI OMOTOSH,POWER STREET, OPEN SPACE FEDERAL 2ND GATE, OGBA-MADAM, IIOGBO LTIRE AND OPEN SPACE	South West	lagos	Ojo	50,000,000
CONSTRUCTION AND INSTALATION OF 7.5MVA SUB STATION TRANSFORMER	South West	Ekiti	Gbonyin	40,000,000
CONSTRUCTION AND INSTALATION OF 7.5MVA SUB STATION TRANSFORMER	South West	Ekiti	Ekiti-East	40,000,000
FAGBO TO TEKUILE	South West	Ondo	Ondo East	35,000,000
BAROGBO, ABUSORO, JUBA VILLAGE, IYARA, TOPIARA ATORANSE TOWNS	South West	Ondo	Irele	20,000,000
Bolorunduro, Sashere-Kolawole (Ward 9)	South West	Ondo	Ondo East	15,000,000
ODOGHO	South West	Ondo	Ondo West	31,010,546
PRPROCUREMENT AND INSTALLATION OF 300KVA AT IFO/EWEKORO	South West	Ogun	lfo/Ewekoro	15,000,000
PRPROCUREMENT AND INSTALLATION OF 300KVA AT OGBOGBO, IGEDE,ISIWO AND MOLIPA	South West	Ogun	ljebu N/East	15,000,000
ELECTRIFICATION PROJECT OF ADO ORI OKE, EJIGBO LGA	South West	Osun	Ejigbo	30,000,000
PROCUREMENT OF 70MM ALUMINIUM CONDUCTOR (400 DRUMS)	South East	Abia	Aba North/South	6,000,000
Solar Street ligth Isiorji-umudim	South East	Abia	Umunneochi	35,000,000

Solar Street Ligth Okporoenyi	South East	Abia	Bende	30,000,000
PROCUREMENT AND INSTALLATION OF NO2 300KVA AT DIMORJI-AWO	South East	Abia	Mbaitoli	10,000,000
ALAYI COMMUNITY	South East	Abia	Bendi	25,000,000
ELECTRIFICATION OF UMUDIM, NGODO ISUOCHI	South East	Abia	Umunneochi	35,000,000
PROCUREMENT AND INSTALLATION OF 300 KVA TRANSFORMER AT NKWERRE, NWENGELE ,NJABA AND ISU	South East	Imo	Nkwerre/isu/ Nwengele	70,000,000
TRANSFORMERS AT UMUTANZE,EZIAWA AND OZU UMUMA	South East	Imo	Orlu,Orsu/Oru	20,000,000
PROCURMENT AND INSTALLATION OF 3NOS 300KVA TRANSFORMERS AT AMAKPU MBIERI, AMI AKABO AND DIMORJI-AWO	South East	Imo	Mbaitolu	30,000,000
PROCUREMENT AND INSTALLATION OF 1NO 300 KVA TRANSFORMER AT OWANKUME	South East	Imo	Njaba	4,500,000
EXTENSION OF ELECTRICITY AT AWUCHA CRESCENT,EGWE	South East	Imo	Oguta	15,000,000
PROCUREMENT AND INSTALLATION OF 5 NOS 300 KVA TRANSFORMERS AT UMUOSO-MGBISI OHAJI/EGBEMA AMAOFU,MGBIDI,NEMPI/ELLE AND NDIULUOKWU	South East	Imo	Oguta	15,000,000
ELECTRIFICATION OF OBOHIA AND LUDE COMMUNITIES	South East	Imo	Ahiara	43,897,347
PROCUREMENT AND INSTALLATION OF 5 NOS 300 KVA TRANSFORMERS AT AWUCHA CRESCENT AND EGWE COMMIUNTY	South East	Imo	Oguta	10,000,000
ELECTRIFICATION OF UMUOKORO/ UPUIHI	South East	Imo	Ngor Okpuala	25,000,000
ELECTRIFICATION OF OBOKWE OBURU	South East	Imo	Ngor Okpuala	20,000,000
ELECTRIFICATION OF AMALE UMUEKPU	South East	Imo	Ahiara	30,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT ANGILICAN AND CATHOLIC CHURCH,UMUTANZE	South East	Imo	Orlu	15,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT EZIAWA,AWO IDEMILI, OZU OMUMA AND ISIEKE	South East	Imo	Orsu	30,000,000
ELECTRIFICATION OF NIARAMBIA IN AHIARA LGA	South East	Imo	Ahiara	30,000,000
EXTENSION OF ELECTRICITY TO NEW LAY OUT AND EZI-ORSU COMMUNITY	South East	Imo	Oguta	20,000,000
PROCUREMENT AND INSTALLATION OF 300/200 KVA TRANSFORMERS	South East	Anambra	Nnewi North/ South/ Ewusigo	40,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT OBODO -UKWA SQUARE OF MMAKWUM VILLAGE, OBOSI	South East	Anambra	Idemili North	7,000,000
ELECTRIFICATION OF NDIAKWU/EGBU- UMUENEM/NDIGBU/MBANAGU/OKOFIA OTOLO	South East	Anambra	Nnewi North	25,000,000

ELECTRIFICATION OF EBELEOGO/ AKABO NGO UMUDIM NNEWI	South East	Anambra	Nnewi North	15,000,000
UGBO /NENWENTA	South East	Anambra	Ugbo/Nenwe nta	25,000,000
ELECTRIFICATION OF OSUMENWI/ OGBODI/EBENATOR/UTUH	South East	Anambra	Nnewi South	20,000,000
ELECTRIFICATION OF NZA /AMAKWA OZUBULU	South East	Anambra	Nnewi East	20,000,000
PROCUREMENT AND INSTALLATION OF 300KVA NRI,AKWAEZE, ADAZIANI, ADAZIENU,NENI, NIMO & ABBA	South East	Anambra	Aniocha	20,000,000
ELECTRIFICATION OF POWER IMPROVEMENT AT IHIALA & ULI	South East	Anambra	lhiala	44,000,000
PROCUREMENT AND INSTALLATION OF 3NOS 300/200 KVA TRANSFORMERS AT OBEAGWE, ODEKPE AND AKILI OZIZOR	South East	Anambra	Ogbaru	15,000,000
Construction of solar street ligh at akatubge street, umuezema village and environs, ojoto obiofia	South East	Anambra	Idemili South	75,000,000
PROCUREMENT AND INSTALLATION OF 3NOS 300KVA AND 200KVA TRANSFORMERS AT ENUGWU-UMUONYIA	South East	Anambra	Orumba South	12,000,000
ELECTRIFICATION OF OKIJA & AMORKA	South East	Anambra	Ihiala	30,000,000
UPGRADING AND REINFORCEMENT WORKS WITH 15NOS 300KVA TRANSFORMERS EXISTING SUB-STATION IN 7 TOWNS.	South East	Anambra	Idemili South	150,000,000
UPGRADING AND REINFORCEMENT WORKS WITH EXTENSION LINES IN 10 COMMUNITIES WITH 300KV TRANSFORMERS AND RECONDUCTORING.	South East	Anambra	Idemili North	150,000,000
REHABILITATION AND EXTENSION WITH TRANSFORMER IN 5 TOWNS.	South East	Anambra	Awka North	200,000,000
REHABILITATION WORKS	South East	Anambra	Awka South	100,000,000
REHABILITATION AND EXTENSION IN 6 TOWNS	South East	Anambra	Dunukofia	100,000,000
REHABILITATION WORKS FOR 5 TOWNS	South East	Anambra	Anaocha	100,000,000
REHABILITATION OF LINES AND SUBSTATIONS	South East	Anambra	Njikoka	150,000,000
ELECTRIFICATION OF IBIASOGBE	South East	Anambra	Mgbidi	30,000,000
ELECTRIFICATION OF ISSEKE & ORSUMOGHU	South East	Anambra	Ihiala	32,000,000
ELECTRIFICATION OF AZIA, LILU & MBOSI	South East	Anambra	Ihiala	36,000,000
ELECTRIFICATION OF EZINIHITE COMMUNITY IN AGUATO LGA	South East	Anambra	Aguato	30,000,000
PROCUREMENT AND INSTALLATION OF 300KVA AND 200KVA TRANSFORMERS AT AKATUGBE STREET UMUEZEMA OJOTO(2),IGWE OBIDIWE OJO AND NDIABO,VILLAGE,S OJOTO	South East	Anambra	Idemili South	50,000,000

PROCUREMENT AND INSTALLATION OF 5 NOS 300KVA AND 200KVA TRANSFORMERS AT NNOBI, AWUDA, NKPOR AWKAETITI AND UMUOJI	South East	Anambra	Idemili North/South	25,000,000
PROCUREMENT AND INSTALLATION OF 1 NOS 300KVA ISU UMUABU VILLAGE OBA	South East	Anambra	Idemili South	4,500,000
SOLAR AT NKPOR	South East	Anambra	Idemili South	20,000,000
ELECTRIFICATION OF AMOGU / IBII COMMUNITY	South East	Ebonyi	Afikpo	30,000,000
ELECTRIFICATION OF AMATA/AMASIRE COMMUNITY	South East	Ebonyi	Afikpo	35,000,000
EXTENSION OF 11KV LT LINE AND INSTALLATION OF 300 KVA TRANSFORMER IN EZZA NTEZI,AZUINYA,AGBA AND OHAFIA WARDS	South East	Ebonyi	Ishielu	30,000,000
RETICULATION OF 5KM OF LV ELECTRICITY LINES AND INSTALLATION 0F 1NO 300 KVA 11KV/220V TRANSFORMER AT UMUEZEOKOHU & NKOMORO	South East	Ebonyi	Ezza North	30,000,000
Extension of Electrificity and procurement / Installation of 1no 300kva tranformers at Bishopscourt, Echara MgBom Afikpo	South East	Ebonyi	Afikpo North	20,000,000
PROVISION OF TRANSFORMER IN AFIKPO NORTH/AFIKPO SOUTH FEDERAL CONSTITUENCY	South East	Ebonyi	Afikpo	30,000,000
ELECTRIFICATION OF OKPOSI IN OHAOZARA LGA	South East	Ebonyi	Ohaozara	35,000,000
ELECTRIFICATION OF ONICHA CLAN	South East	Ebonyi	Onicha	30,000,000
ELECTRIFICATION OF UMUODE COMMUNITY	South East	Enugu	Nkanu-East	35,000,000
PROCUREMENT AND INTALLATION 1NO TRNSFORMR AT AKANUGU ADA OBOLLO ETITI COMMUNITY	South East	Enugu	Udenu	6,000,000
ELECTRIFICATION OF AMAUKANU	South East	Enugu	Nkanu-East	40,338,672
ELECTRIFICATION OF OBOBUDO UBAHU	South East	Enugu	Nkanu-East	14,125,134
ELECTRIFICATION OF OWAIHI UBAHU	South East	Enugu	Nkanu-East	17,521,499
ELECTRIFICATION OF EZIAMA AMACHI IDODO	South East	Enugu	Nkanu-East	35,765,279
ELECTRIFICATION OF UZAMOGBURU-OBEAGU OHANI, AMAECHI IDODO- OBINAGU	South East	Enugu	Nkanu-East	35,807,349
ELECTRIFICATION OF AKPA UGBAKWA	South East	Enugu	Nkanu-East	29,069,499
ELECTRIFICATION OF ISIGWE COMMUNITY	South East	Enugu	Nkanu-East	34,374,239
ELECTRIFICATION OF OVURIE COMMUNITY	South East	Enugu	Nkanu-East	33,489,969
PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT IKONO	South East	Enugu	lkono	10,000,000
ELECTRIFICATION OF ISIOGBO NARA/ OBEAGU NDIAGUEDE	South East	Enugu	Nkanu-East	26,779,495

ELECTRIFICATION OF NJIAGU IHUOKPARA	South East	Enugu	Nkanu-East	28,868,374
ELECTRIFICATION AND PROVISION OF TRANSFORMERS IN SOME COMMUNITIES AT IGBO-ETITI AND UZO-UWANI	South East	Enugu	Igbo-Etiti/Uzo- Uwani	30,000,000
ELECTRIFICATION OF AMEDE VILLAGE, OGONGO EJI NDIUNO AKPUGO IN NKANU WEST	South East	Enugu	Nkanu-West	30,000,000
ELECTRIFICATION OF KAPO FUFORE IN FUFORE LGA	North East	Adamawa	Fufore	20,000,000
ELECTRIFICATION OF UMUOKORO/ UPUIHI	South East	Imo	Ngor Okpuala	25,000,000
ELECTRIFICATION OF OBOKWE OBURU	South East	Imo	Ngor Okpuala	20,000,000
ELECTRIFICATION OF AMALE UMUEKPU	South East	Imo	Ahiara	30,000,000
ELECTRIFICATION OF NIARAMBIA IN AHIARA LGA	South East	Imo	Ahiara	30,000,000
PROCUREMENT AND INSTALLATION OF 10 NOS 300KVA TRANSFORMERS AT DUBWANGE, FARAI, GANI GAKU AND SABON PEGI	North East	Adamawa	Lamurde/De msa/Numan	40,000,000
ELECTRIFICATION OF IWARE-GASSOL JUNCTION	North East	Taraba	Bali	30,000,000
ELECTRIFICATION OF BALI - SUNTAI	North East	Taraba	Bali	40,000,000
JALINGO-KAU-KARIM LAMIDO ITC70KM.	N.E	Taraba	Taraba North	20,000,000
ELECTRIFICATION OF GARBA SHEDE - BALI ITC	North East	Taraba	Bali	30,000,000
ELECTRIFICATION OF GASSOL JUNCTION TO WUKARI	North East	Taraba	Gassol	30,000,000
ELECTRIFICATION OF JALINGO TO IWARE	North East	Taraba	Jalingo	30,000,000
ELECTRIFICATION OF JALINGO TO SUNKANI	North East	Taraba	Jalingo	30,000,000
ELECTRIFICATION OF BAISA TO SUNTAI	North East	Taraba	Kurmi	30,000,000
ELECTRIFICATION OF MUTUM BIYU - GARBA SHEDE ITC	North East	Taraba	Bali	30,000,000
ELECTRIFICATION OF KASHIMBILLA COMMUNITY	North East	Taraba	Takum	10,000,000
ELECTRIFICATION OF BETE COMMUNITY	North East	Taraba	Takum	10,000,000
ELECTRIFICATION OF FETE COMMUNITY	North East	Taraba	Takum	10,000,000
ELECTRIFICATION OF SOFA COMMUNITY	North East	Taraba	Takum	10,000,000
ELECTRIFICATION OF CHANCHANJI COMMUNITY	North East	Taraba	Takum	10,000,000
electrification of Donga - Kadarko Suntai (Sabongida)	North East	Taraba	Donga	10,000,000
ELECTRIFICATION OF DONGA - ANANUM - MARARABA COMMUNITY IN DONGA LGA	North East	Taraba	Donga	10,000,000

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ELECTRIFICATION OF KPAMBO - PURI COMMUNITY IN USSA LGA	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF RUFU COMMUNITY IN USSA LGA	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF KWESATI COMMUNITY IN USSA LGA	North East	Taraba	Ussa	10,000,000
Electrification of ande - ussa community in ussa LGA	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF KONKAIN COMMUNITY IN USSA LGA	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF TUTUWA COMMUNITY IN USSA LGA	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF LUMBU VILLAGE IN USSA LGA,	North East	Taraba	Ussa	10,000,000
ELECTRIFICATION OF WUKARI TUNARI, GIDIRIN - DOROWA COMMUNITY IN WUKARI LGA	North East	Taraba	Wukari	27,500,000
ELECTRIFICATION OF BANTAJE COMMUNITY IN WUKARI LGA	North East	Taraba	Wukari	28,000,000
ELECTRIFICATION OF AKWANAN COMMUNITY IN WUKARI LGA	North East	Taraba	Wukari	27,500,000
ELECTRIFICATION OF KABRI VILLAGE	North East	Taraba	Sardauna	50,000,000
ELECTRIFICATION OF RUFU COMMUNITY IN WUKARI LGA	North East	Taraba	Wukari	28,000,000
ELECTRIFICATION OF SUNKANI - GARBA SHEDE	North East	Taraba	Bali	30,000,000
PROCURMENT AND INSTALLATION OF 3NOS 300KVA AND 200KVA TRANSFORMERS AT AKKO	North East	Gombe	Akko	15,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT GOMBE, KWAMI AND FUNAKAYE	North East	Gombe	Gombe/Kwa mi/Funakaye	15,000,000
ELECTRIFICATION OF TANGALI IN BADE LGA	North East	Yobe	Bade	25,000,000
ELECTRIFICATION OF DOLE IN MACINA	North East	Yobe	Macina	25,000,000
ELECTRIFICITY TO TALATA MAFARA TO ANKA	North West	Zamfara	Anka	200,000,000
solar sreet light talata mafara to anka	North West	Zamfara	Anka	200,000,000
PROCUREMENTS AND INSTALLATION OF 300KVA/ 200KVA AND 500KVA TRANSFORMERS A	North West	Zamfara	Anka	50,000,000
CONSTRUCTION OF 33 KVA LINE FROM RAWAYAU TO ALKARIYA, DUTSIN-MA TO RUWAN DOROWA	North West	Katsina	Dutsinma/ Kurfi	30,000,000
ANIHO VILLAGE	North West	Katsina	Katsina Ala	20,000,000
PROCURMENT AND INSTALLATION OF 3NOS 300KVA AND 200KVA TRANSFORMERS DUTSINMA AND KURFI,DUTSINMA AND KAROFI	North West	Katsina	Dutsinma/ Kurfi	20,000,000
Construction of 11kV control room with panels And other accessories at kaura namoda and Installation of 33kV line breaker at kaura namoda	N.W	ZAMFARA	Zamfara North	25,000,000

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CONSTRUCTION OF 33KVA LINE AND TOWNSHIP DISTRIBUTION NETWORK ASSARARWA AND GINDAN MAI BURGAMI	North West	Sokoto	Tangaza/ Gudu	30,000,000
ELECTRIFICATION OF ZOGARAWA JUNCTION -GOGEL- ALITINI- YANGIZO- KATRKAWA TOWNS	North West	Kano	Warawa	30,000,000
CONSTRUCTION OF 1.5KVA INJECTION SUB-STATION AT FAGGE	North West	Kano	Fage	50,000,000
PROCUREMENT AND INSTALLATION 300/ 500KVA TRANSFORMERS AT FAGE, KWACIRI-JABA, RIJAYAR LEMO GADA, YAMATA AND SABONGERI	North West	Kano	Fage	15,000,000
PROCUREMENT AND INSTALLATION 300/ 500KVA TRANSFORMERS AT DAKATA	North West	Kano	Dakata	12,000,000
PROCUREMENT AND INSTALLATION OF 300KVA AT DANBATTA AND MAKODA	North West	Kano	Danbatta/ makoda	20,000,000
ELECTRICIFICATION OF BASAMA, JU,MAR KWARI/TUDU, KATAI AND FAUDAN	North West	Kano	Wudil	80,000,000
ELECTRIFICATION OF KAMARU AND SURROUNDING VILLAGES IN TSAM CHIEFDOM	North West	Kaduna	Kaura	30,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AT MAKARFI/KUDAN	North West	Kaduna	Makarfi/Kuda n	50,000,000
ELECTRIFICATION AND PROVISION OF TRANSFORMERS OF ZANKAN MORO'A ZANGANG AND ADU	North West	Kaduna	Kaura	50,000,000
SOLAR STREET LIGHT TTHRONEROOM THRUST MINISRIES AND ENVIRONS	North West	Kaduna	Kafanchan	40,000,000
PROCUREMENT AND INSTALLATION OF 3 NOS 300KVA TRANSFORMERS AT DAMAKASUWA, DINGA AND ZAMBINA	North West	Kaduna	Kaura	15,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS ACROSS NINGI AND WARJI	North West	Bauchi	Ningi/Warji	15,000,000
ELECTRICIFATION AND PROVISION OF 3 NOS 300KVA TRANSFORMERS AT KOFAR FADA, MAYSHANGO AND KAYSALLA	North West	Bauchi	Azare	25,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT BONGAH, LUSA,MOLMOL AND GIZAKI	North West	Bauchi	Bogoro	10,000,000
solar street light at bogoro	North West	Bauchi	Bogoro	30,000,000
REVITALIZATION AND REPLACEMENT OF FALLEN POLES AND ITS ACCESSORIES AT BURRA COMMUNITY	North West	Bauchi	Ningi	30,000,000
ELECTRIFICATION OF YAYARI, MARASUWA, BUJALA AND ARU	North West	Bauchi	Warji	20,000,000
Extention of electricity to achigbe to (8km) and Fada to kur (7km)	North West	Benue	Buruku	50,000,000
ELECTRIFICATION AND PROVISION OF TRANSFORMERS AT ADIKPO GRA TO MABAKU	North Central	Benue	Kwende	40,000,000
LAHADI UGEE JUNCTION -LAHADI VILLAGE	North Central	Benue	Ushongo	15,000,000
ELECTRIFICATION OF YOGBO TO UDEI, AYILAMO TO PEVI IN SAGHEV, DAUDA AND KASEYO - 60KM	North Central	Benue	Guma	40,000,000
TAKALAFIAYA TOWN	North Central	Niger	Lapai	18,290,455

PROVISION OF SOLAR STREET LIGHT AGAIE AND LAPAI HEADQUARTERS	North Central	Niger	Lapai	70,000,000
ELECTRIFICATION OF 33KV OVERHEAD LINE AND INTERTOWNSHIP CONNECTION ITC, TDN AT SAKUNGI, ZAGO, GUREGI, WONIGI, KIBAN AND FOGBE VILLAGES	North Central	Niger	Agaie	120,720,605
Solar street lights at baro	North Central	Niger	Agaie	30,000,000
AHOWA-OFU LGA TO IGAH UGHAMAKA - OLAMABORO LGA	N.C	KOGI	Kogi east	25,000,000
PROCUREMENT AND INSTALLATION OF OF 300KVA TRANSFORMERS AT JIKPAN, MAIKUNKELE,CHCHANGA, OLD MARKET GBADNA AND MISIGO	North Central	Niger	Bosso/Paiko	15,000,000
SOLAR STREET LIGHTS GULU	North Central	Niger	Lapai	30,000,000
TRANSFORMERS AND INSTALLATION AT 300KVA/ 200KVA TRANSFORMERS AT KONTAGORA	North Central	Niger	Kontagora	15,000,000
INTERTOWNSHIP DISTRIBUTION NETWORK OF GBACIDAN VILLAGE	North Central	Niger	Lapai	10,000,000
ELECTRIFICATION OF NEW BUSSA- FAKUN- YUNA	North Central	Niger	Borgu	20,000,000
PROCUREMENT AND INSTALLATION OF200/ 300KVA TRANSFORMERS AT AGAIE AND LAIPAI	North Central	Niger	Agaie/ Lapai	52,416,143
ELECTRIFICATION OF BENI TOWN	North Central	Niger	Munya	35,000,000
CONSTRUCTION OF 33 KVA ITC FROM LAPIA- DUMA AND KAWU AND UNGWAR GWANI TDN	North Central	Niger	lapai	101,868,271
ELECTRIFICATION OF MADA STATION TO EGGA BRUBRU	North Central	Nasarawa	Nasarawa Noth	20,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT DOMA,KEANA AND AWE	North Central	Nasarawa	Nasarawa Noth	10,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT JOS SOUTH JOS-EAST	North Central	Plateau	Jos South/Jos East	15,000,000
ELECTRIFICATION OF SHEU, BOKOS	North Central	Plateau	Jos North	30,000,000
Solar street light at inoziomi /ipaku/inorere rd	North Central	Kogi	Adavi	40,000,000
PROCUREMENT AND INSTALLATION OF 3 NOS 300KVA TRANSFORMERS AT EBIYA UVETE ONYUKOKO, GENERAL HOSPITAL AND PATESI EGANYI	North Central	Kogi	Ogori/Magon go/Ajaokuta	40,000,000
PROCUREMENT AND INSTALLATION 300KVA TRANSFORMER AT OHUETA QUARTER	North Central	Kogi	Okehi	3,500,000
Solar street lights at agwodaba-okpo	North Central	Kogi	Olamaboro	30,000,000
SOLAR STREET LIGH AT AGASSA JUNCTION -EGGE- IRUVOCHINOMI QUARTES	North Central	Kogi	Okene	40,000,000
PROCUREMENT AND INSTALLATION 2NOS 300KVA TRANSFORMER AT KABBA BUBU/IJUMU	North Central	Kogi	kabba Bunu/Ijumu	15,000,000
ELECTRIFICATION OF NAFOK - KAMANG VILLAGE IN BARKIN LADI LGA	North Central	Plateau	Barkin Ladi	30,000,000

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PROCUREMENT AND INSTALLATION OF 5 NOS OF 300- 500KVA TRANSFORMERS AT OYUN, OFFA AND IFELODUN	North Central	Kwara	Oyun/Offa/If elodun	30,000,000
INSTALLATION OF 40NOS STREET LIGHT AT AGAKA COMMUNITY	North Central	Kwara	llorin West	30,000,000
INSTALLATION OF 40NOS STREET LIGHT AT ALALUBOSA G.R.A.	North Central	Kwara	llorin South	30,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS BRASS NEMBE	South South	Bayelsa	Brass/Nembe	6,000,000
IDEMA IN OGBIA	South South	Bayelsa	Ogbia	30,051,321
OBEDUMA IN OGBIA	South South	Bayelsa	Ogbia	35,010,526
OKOROBA IN OGBIA	South South	Bayelsa	Ogbia	36,201,023
CONSTRUCTION OF 8KM 33KV LINE FROM AMASSOMA TO EGBADI COMMUNITY AND PROCUREMENT AND INSTALLATION 2NOS 500KVA 33/0.415KV TRANSFORMERS FOR EGBADI COMMUNITY	South South	Bayelsa	Kaiga	25,000,000
EBOH	South South	Bayelsa	Ogbia	33,587,014
INSTALLATION OF 10 NOS TRANSFORMER IN AKWUZU STREET, AKOKWA/ILOABUCHI STREET, GAMBIA LANE, OKONKWO STR, NANKA/ILOABUCHI STR, ANOZIE/ILOABUCHI STR, POTT JOHNSON STR, GOVERNOR'S ROAD/IBETO ROAD AND IHUOMA/RUMUDURU STREET.	South South	Rivers		15,000,000
ELECTRIFICATION OF OMUODA ALUU	South South	Rivers	IKWERE	15,000,000
PROCUREMENT AND INSTALLATION OF 500 & 5NOS 300KVA TRNASFORMERS AT ABUJA ESTATE , ELECHI STREET, ODUDU STR, ABBA STR, NNSUKA, OJOTO STR,ANOZIE STR, SIR COLLINS STR, IHEDIOHAMMA STR, AKOAWA STR AND INDUSTRY RD	South South	Rivers	Port Harcourt	50,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRNASFORMERSAT NTAN EKORI, AJERE EKORI,AFREKPE EPENTI,EDIBA AND EBON	South South	Cross River	Yakurr/Abi	20,000,000
Procurement and Installation of 300kva Trnasformers at Bendeghe Ekim, Orimekpang, Bashua and Abo ogbagante	South South	Cross River	Boki	50,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT IKOM, EDOR AND EKUKUNLE	South South	Cross River	lkom/ Boki	15,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRNASFORMERS ESIT-EKET, ONNA, IBENOAND EKET	South South	Akwa-Ibom	Esit- Eket/Eket/on no	20,000,000

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EELECTRIFICATION OF ABAT TOWN VILLAGE	South South	Akwa-Ibom	Etim Ekpo	10,000,000
EELECTRIFICATION OF IKOT-ADEDE VILLAGE MIDIM	South South	Akwa-Ibom	Abak	10,000,000
PROCUREMENT AND INSTALLATION OF 2NOS 300KVA TRNASFORMERS	South South	Akwa-Ibom	Ibeno	6,000,000
Construction of solar street light in ikot nkwa in ukana iba	South South	Akwa-Ibom	Essien Udim	35,000,000
PROCUREMENT AND INSTALLATION OF 300/500 KVA TRANSFORMERS AT ISOKO NORTH /SOUTH	South South	Delta	Isoko Nort South	50,000,000
Construction of solar street light at isoko north /south	South South	Delta	Isoko Nort South	50,000,000
ORUGBO	South South	Delta	Warri	30,100,210
ode itsekiri	South South	Delta	Warri South	34,210,100
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT KWALE,(2) ASHAKA, ASABA ASE, ASE, EBEDEI, EZIONUM,	South South	Delta	Ndokwa/Ukw uani	30,000,000
Construction of solar street light in Aniocha/oshimili	South South	Delta	Aniocha/Oshi mili	100,000,000
AJA OGUNOYIBO	South South	Delta	Warri South	37,000,541
PROCUREMENT AND INSTALLATION OF 300 /200 KVA TRANSFORMERS IN ANIOCHA/OSHIMILI	South South	Delta	Aniocha/Oshi mili	20,000,000
PROCUREMENT AND INSTALLATION OF 300 /200 KVA TRANSFORMERS IN IDUMU, ILABOR QUARTERS, EKWUEZE AND UMUHU	South South	Delta	lka Nort Esat /Southj	12,000,000
PROCUREMENT AND INSTALLATION OF 2NOS 300 /200 KVA TRANSFORMERS IN KOKO - OGHEYE ROAD (AJA-Olugbeti)	South South	Delta	Warri North	7,000,000
KALAFIOGBENE, ESAMA AND TORU ANGIAMA TOWNS	South South	Delta	Bomadi/Pata ni	30,000,000
DEGHELE	South South	Delta	Warri South	34,321,500
EXTENTSON OF ELECTRICITY TO IMAFUN-OSI OTUO	South South	Edo	Owan East	20,000,000
PROCUREMENT AND INSTALLATION OF 3NOS 300KVA TRNASFORMERS AT OGBA, UGBOKUREN AND GUOBADIA	South South	Edo	Oredo	30,000,000
PROVISION OF SOLAR STREET LIGHT AT IMIEGBA TOWN	South South	Edo	Etsako East	40,000,000
Construction of solar street light at Iruekpe,ujuelen, idumelo and illela	South South	Edo	Esan West	120,000,000
Construction of solar street light at eguare Iguebue,ekpon,ewossa and amalor	South South	Edo	lgueben	120,000,000
EXTENTSON OF ELECTRICITY(HT) FROM UGBEGUN TO CASSAVITA INDUSTRY,UROMI	South South	Edo	Esan North East	30,000,000
EXTENTSON OF ELECTRICITY FROM EMU TO OROWA COMMIUNTIES	South South	Edo	Esan South East	20,000,000
SOLAR STREET LIGHT FROM UZEBBA GRAMMAR SCHOOL TO AOMA MARKET TO UKHUUEDE -HOSPITAL	South South	Edo	Owan West	35,000,000

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PROCUREMENT AND INSTALLATION OF 3NOS 300KVA TRANSFORMER AT AVBIOSI NEW AND OLD SITES	South	Edo	Owan West	16,000,000
PROCUREMENT AND INSTALLATION OF 5NOS 300KVA TRNASFORMERS WITH FEEDER PILLARS FOR REPLACEMENT OF OLD ONES AT EDION BROADWAY,EMABU, YABA, OKHUAME AND IYAGBE IHIEVBE	South South	Edo	Owan East	17,500,000
Extension of electricity from ekewan road to Ikoro	South South	Edo	Ovia	15,000,000
PROCUREMENT AND INSTALLATION OF 5NOS 300KVA TRNASFORMERS AT OVIA	South South	Edo	Ovia	15,000,000
UGBEGU-EBUDIN ELECTRIFICATION PROJECT IN ESAN	South South	Edo	Esan West	15,000,000
electrification of obohia and lude communities in Ahiazu mbaise, imo state	SS	IMO		44,000,000
PROCUREMENT OF 5 NOS TRANSFORMERS FOR INSTALLATION IN MAYAKI - LEGBOZA IN KATCHA LGA, NIGER STATE.	NC	NIGER		30,000,000
CONSTRUCTION OF ESHETIRURAL ELECTRIFICATION	NC	NIGER		20,000,000
ongoing extension of electricity to shaka /kao /iwa /daku /kaigbana /gedna /kparadna, zariyawa /tungan labaran /sabon gajiri /tungan tsauni, Niger state	NC	NIGER		15,000,000
ONGOING ELECTRIFICATION OF BAJI- KUTIRI - TUNA - DADO - TUDUN WADA - GIBE - KUDAN - DOMI; DAKU - SULU - SHANU - ZABEIDNA AND BUNTU - YAGURU - KOPA, NIGER STATE	NC	NIGER		15,000,000
ONGOING CONSTRUCTION OF 33KV LINE LAPAI - DANGANA - EWAN - KUCI KEBBA, NIGER STATE	NC	NIGER		20,000,000
PROVISION OF 33 KVA ITC AND TDN IN GURI, BIRNIWA, KIRIKASAMA FED. CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		20,000,000
ENGINEERING, DESIGN, MANUFACTURE, SUPPLY, INSTALLATION AND COMMISSIONING OF 2X60MVA, 132/33 KV SUBSTATION AT KURFI AND 2X132KV LINE BAY EXTENSION AT KATSINA SUBSTATION	NW	KATSINA		80,000,000
ELECTRIFICATION OF MAGARE/BIRI TOWN, KEBBI STATE	NW	KEBBI		30,000,000
PROVISION OF TRANSFORMER IN IGBO, ESSA, KWARA STATE	NC	KWARA		20,000,000
CONSTRUCTUION OF 1.5KVA INJECTION SUB-STATION AT FAGGE FEDERAL CONSTITEUNCY, KANO STATE	NW	KANO		50,000,000
EXTENSION OF ELECTRICITY FROM ANYIGBA TO IYALE AND OJE IN DEKINA	NC	KOGI	DEKINA	25,000,000
PROVISION OF SOLAR STREET LIGHT (10 POLES) TO ATE UGE IN DEKINA LGA	NC	KOGI	DEKINA	5,000,000
PROVISION OF SOLAR STREET LIGHT (10 POLES) TO OTUTULU IN DEKINA LGA	NC	KOGI	DEKINA	5,000,000
PROVISION OF SOLAR STREET LIGHT (10 POLES) TO KPATA IN BASSA LGA	NC	KOGI	BASSA	5,000,000
PROVISION OF SOLAR STREET LIGHT (10 POLES) TO MOZUM IN BASSA LGA	NC	KOGI	BASSA	5,000,000

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Supply/Installation of 2 nos 500kva transformer Including Supply of Stringing of 1 km pole line at Amazu-Amagu, Ishiagu, Ivo Lga, Ebonyi State				15 000 000
ELECTRIFICATION OF ANDAHA - RINZE	NC	NASARAWA		15,000,000
ELECTRIFICATION OF NASARAWA EGGON - ARIKYA	NC	NASARAWA		50,000,000
		NASAKAWA	KABBA BUNU	50,000,000
RURAL ELECTRIFICATION FOR BUNU	NC	KOGI	LGA	10,000,000
PROVISION AND INSTALLATION OF A 500 KVA TRANSFORMER TO KUROKO 11	NC	KOGI	ADAVI LGA	5,000,000
PROVISION AND INSTALLATION OF A 500 KVA TRANSFORMER TO NAGAZI NEW LAYOUT	NC	KOGI	ADAVI LGA	5,000,000
Provision and installation of a 500 kva Transformer for ebogogo	NC	KOGI	ADAVI LGA	5,000,000
Provision and installation of a 500 kva Transformer for obangede	NC	KOGI	OKEHI LGA	5,000,000
Provision and installation of a 500 kva Transformer for ihima	NC	KOGI	OKEHI LGA	5,000,000
PROVISION OF 1 NO. TRANSFORMER IN MIANGO/BASSA LGA TAHU	NC	PLATEAU	BASSA LGA	5,000,000
PROVISION OF 1 NO. TRANSFORMER IN RUKUBA/BASSA LGA BINCIN	NC	PLATEAU	BASSA LGA	5,000,000
PROVISION OF 1 NO. TRANSFORMER IN TUNDUN WADA, JOS	NC	PLATEAU	JOS NORTH LGA	5,000,000
PROVISION OF 1 NO. TRANSFORMER IN ALI KAZAURE, JOS	NC	PLATEAU	JOS NORTH LGA	5,000,000
PROCUREMENT AND INSTALLATION OF 6 UNITS OF 300/33 KVA NAD 1 UNIT OF 500KVA TRANSFORMERS IN NASARAWA	NC	NASARAWA	NASARAWA TOTO LGAs	27,000,000
RURAL ELECTRIFICATION OF 2 VILLAGES;ANGWAN MALLAM MAGAJI AND PAMBARAU	NC	NASARAWA	KOKONA LGA	22,500,000
PROCUREMENT AND INSTALLATION OF FIVE (5) NO. 500 KVA TRANSFORMERS TO KEFFI, KARU AND KOKONA	NC	NASARAWA	KEFFI,KARU KOKONA LGAs	31,500,000
RURAL ELECTRIFICATION OF KORINYA - ANSHA - AVI, KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY, BENUE				
STATE	NC	BENUE		20,000,000
RURAL ELECTRIFICATION OF KALIYARI,GAMSA(A)JULLURI,DAMMAWA IN BURSARI L.G.A	NORTH EAS	YOBE	Bursari L.g.a	117,000,000
RURAL ELECTRIFICATION OF ZURGWAI KAGADAMA VILLAGES IN WARJI L.G.A	NORTH EAS	BAUCHI	WARJI L.G.A	50,000,000
PROVISION OF 500KVA ABB TRANSFORMER AT BAUCHI FEDERAL CONSTITUENCY	NORTH EAS	BAUCHI STATE	BAUCHI	97,500,000
PROVISION OF 100KVA ABB TRANSFORMER AT BAUCHI FEDERAL CONSTITUENCY	NORTH EAS	BAUCHI STATE	BAUCHI	2,500,000
COMPLETION OF ELECTRIFICATION PROJECT AT DANDI TOWN, KAZAURE LOCAL GOVERNMENT AREA, JIGAWA STATE.	DANDI TOWN	JIGAWA	Kazaure	40,000,000
COMPLETION OF ELECTRIFICATION PROJECT AT ZAUMAR GAURAYE TOWN, IN GWIWA LOCAL GOVERNMENT AREA, JIGAWA STATE.	GWIWA	JIGAWA	GWIWA	36,000,000

EXTENSION AND RECONSTRUCTION OF 33KVA LINE WITH ADDITIONAL 2 UNIT OF TRANFORMERS IN KOTORKOSHI TOWN, BUNGUDU LGA, ZAMFARA STATE.	kotorkos hi	ZAMFARA	BUNGUDU	30,000,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN IKEDURU LGA, IMO STATE	SOUTH EAST	IMO	IKEDURU	19,500,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN MBAITOLI LGA, IMO STATE	SOUTH EAST	- IMO	MBAITOLI	19,500,000
PROVISION OF SOLAR POWERED STREET LIGHTS AT NKWERRE LGA, ISU LGA, NWANGELE LGA AND NJABA LGA	SOUTH EAST	- IMO	NKWERRE, ISU, NWANGELE AND NJABA	50,000,000
CONNECTION OF 33KVA HT LINE FROM EJEMEKWURU TO AGWA CLAN IN OGUTA LGA, IMO STATE	SOUTH EAST	IMO		30,000,000
PURCHASE/INSTALLATION OF 300KVA STEP DOWN TRANSFORMERS AT AROCHUKWU/ OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	10,000,000
PROVISION OF ALUMINIUM CONDUCTOR AT ABA NORTH AND ABA SOUTH	SOUTH EAST	ABIA	ABA NORTH & SOUTH	6,000,000
PROVISION OF 500KVA TRANSFORMER IN NDIURUKU AMAGU ABAKALIKI LGA, EBIA UNUHU ABAKALIKI, SHARON IZZI LGA, AGBO AMAGU ABAKALIKI AND NWEZENYI IGBEAGU IZZI @N750,000 EACH	SOUTH EAST	- EBONYI	ABAKALIKI/IZZI	37,500,000
PROVISION OF TRANSFORMERS AT UDENU/IGBO EZE NORTH LGAS	SOUTH EAST	ENUGU	UDENU	60,000,000
PURCHASE OF 4 NOS. 300KVA TRANSFORMERS AND ACCESSORIES AT NKANU EAST AND WEST LGA, ENUGU STATE	SOUTH EAST	- ENUGU	NKANU EAST & WEST	27,000,000
RURAL ELECTRIFICATION IN OKIJA, IHIALA, ULI, AMORKA, ISSEKE, UBULUISIUZOR, ORSUMUGHO, AZIA, MBOSI AND LILU	SOUTH EAST	ANAMBRA	IHIALA	10,000,000
COMPLETION OF ELECTRIFICATION OF UNUBI COMMUNITY FROM EKWULIMILI, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	7,500,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT ENUGWUABOR - UFUMA	SOUTH EAST	- ANAMBRA	FEDERAL CONSTITUENC Y	2,750,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT UMUAGUAOSIBE - UFUMA	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENC Y	2,750,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT UPATA-AKPU	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENC Y	2,750,000
PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT EZIRA	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENC Y	2,750,000
PROVISION OF 500KVA TRANSFORMERS AT AKPANAM AND ODEKPE	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUENC Y	12,000,000
RURAL ELECTRIFICATION AT AKUGBENE COMMUNITY, BOMADI LGA, DELTA STATE	SS	DELTA		20,000,000

PROVISION OF 1 NO. 33,000 KVA TRANSFORMER AT				
KPAKIAMA, BOMADI LGA, DELTA STATE	SS	DELTA		5,000,000
RURAL ELECTRIFICATION AT EGO-EZE COMMUNITY, BOMADI LGA, DELTA STATE	SS	DELTA		20,000,000
RURAL ELECTRIFICATION AT TORU-APELEBIRI COMMUNITY, PATANI LGA, DELTA STATE	SS	DELTA		20,000,000
PROVISION OF 1 NO. 11,000 KVA TRANSFORMER AT PATANI TOWN, PATANI LGA, DELTA STATE	SS	DELTA		5,000,000
COMPLETION OF ON-GOING ELECTRIFICATION OF EKO- AIMUFUA/UKPOGO, URHOKUOSA IGUOVBIOBO, EKHUA, EHIOZEVBARU AND IGUOVBIAHIAMWEN (UHUNMWODE LGA, EDO STATE)	SS	EDO		50,000,000
PROVISION AND INSTALLATION OF 1 NO. 500KVA TRANSFORMER IN PHASE II/III ADENIJI ADELE STREET, LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE.	SW	LAGOS	ISLAND II	8,126,577
500 KV TRANSFORMER AT OLOLADE ADEYEMI STREET, ANTHONY, KOSOFE LGA, LAGOS.	SW	LAGOS	KOSOFE	5,500,000
501 KV TRANSFORMER AT ALADE STREET, OFF OKUNGBADE OKUNLEYE,KOSOFE, LGA, LAGOS STATE	SW	LAGOS	KOSOFE	5,500,000
502 KV TRANSFORMER AT IYA CELE BUS STOP, AGILITI, MILE 12, KOSOFE LGA, LAGOS.	SW	LAGOS	KOSOFE	5,500,000
503 KV TRANSFORMER AT ORIOLA STREET, ALAPERE, KOSOFE LGA, LAGOS STATE.	SW	LAGOS	KOSOFE	5,500,000
504 KV TRANSFORMER AT OSUNKETAN OFF SOLOMON STREET, KETU, KOSOFE LGA, LAGOS	SW	LAGOS	KOSOFE	5,500,000
505 KV TRANSFORMER AT POPOOLA BANJOKO SOLUYI, IFAKO GBAGADA, KOSOFE LGA, LAGOS	SW	LAGOS	KOSOFE	5,500,000
506 KV TRANSFORMER AT BALOGUN OYERO/OLATUNJI, KOSOFE LGA, LAGOS.	SW	LAGOS	KOSOFE	5,500,000
PROVISION OF 2 NOS. 300KVA TRANSFORMERS AT 48 AWOYELU STREET AND SACRED HEART JUNCTION, IN IJEBU- ODE, OGUN STATE	SW	OGUN	IJEBU-ODE	6,000,000
ONE 500KVA TRANSFORMER AT MURI OKUNOLA STREET, VICTORIAL ISLAND, ETI-OSA LGA LAGOS STATE	SW	LAGOS	eti-osa	8,200,000
ONE 500KVA TRANSFORMER AT AMUSA ADEBAMBO STREET, OFF AGUNGI ROAD, ETI-OSA LGA, LAGOS STATE.	SW	LAGOS	eti-osa	8,200,000
ONE 500KVA TRANSFORMER AT DOLPHIN ESTATE, IKOYI, ETI OSA, LAGOS STATE.	SW	lagos	eti-osa	8,200,000
ONE 500KVA TRANSFORMER AT SALVATION ESTATE, LANGBASA, ETI OSA, LAGOS STATE.	SW	LAGOS	eti-osa	8,200,000
ONE 500KVA TRANSFORMER AT IKOTA ESTATE, ETI OSA, LAGOS STATE.	SW	LAGOS	eti-osa	8,200,000
ELECTRICITY TRANSFORMERS ACROSS LAGOS ISLAND 1 CONSTITUENCY OF LAGOS STATE.	SW	LAGOS	ISLAND 1	8,000,000

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ONE (1) N0. 300KVA TRANSFORMER EACH AT: OBA IDDO, FATUSI, PODO, IDI OSAN, MOSFALA-TRANSFORMER, APETE AWOWO II, BINUKONU SANUSI, ALATA, AJIA-IDIAYUNRE, ODO-EJA, OKESUNA, OJA-'BADANM GBALEASUN, ALOMOJA (TOTAL 14 UNITS) IN OLUYOLE FEDERAL CONSTITUENCY OF OYO STATE.	SW	ΟΥΟ	OLUYOLE	71,571,428
PROVISION & INSTALLATION OF 300KVA TRANSFORMERS (2 NOS.) AT (1) ESURE EKITI, IREPODUN/IFELODUN LGA, (2) AWO EKITI, IREPODUN/IFELODUN LGA, EKITI STATE.	SW	EKITI	IREPODUN/ IFELO-DUN	10,759,194
PROVISON & INSTALLATION OF 1 UNIT OF 300KVA TRANSFORMER AT ASIN IN IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	6,666,667
PROVISION AND INSTALLATION OF TRANSFORMERS (13 NOS.) IN IJEBU EAST, IJEBU NORTH, OGUN WATERSIDE, OGUN STATE.	SW	OGUN	ijebu east, ijebu north, ogun waterside	40,000,000
PROVISION AND INSTALLATION OF 2 NOS 300KVA TRANSFORMERS IN IFO LGA, OGUN STATE.	SW	OGUN	IFO, EWEKORO	11,000,000
300 KV TRANSFORMER AT PELEBE STREET, ODA TOWN, AKURE SOUTH, ONDO STATE.	SW	ONDO	AKURE SOUTH	5,985,000
300 KV TRANSFORMER AT ESURE QUARTERS, IJOKA STREET, AKURE, ONDO STATE.	SW	ONDO	AKURE	5,985,000
301 KV TRANSFORMER AT SHEBI HOLDING, OFF ILESHA- BENIN EXPRESS ROAD, AKURE. ONDO STATE	SW	ONDO	AKURE	5,985,000
SOLAR POWERED STREET LIGHTS (43 POLES) @ N800,000 EACH. AT AKURE NORTH AND AKURE SOUTH FED CONSTITUENCY (IWALEWA 15 POLES; ALAGBAKA 5 POLES; OBA-ILE 6 POLES; AYEYEMI, OFF ARAKALE ROAD 5 POLES).	SW	ONDO	AKURE	32,400,000
ECECTRIFICATION OF GABA-IGU TO KAWU 25KM	NC	ABUJA	BWARI	20,000,000
RELIEVE SUB-STATIONS 10PCS	NC	ABUJA	ABUJA MUNICIPAL AND BWARI	30,000,000
SUPPLY AND INSTALLATION OF ELECTRIC TRANSFORMERS AT OTAMERE STREET, ANIGBORO STREET, OTOGHILE STREET AND EBOSE STREET, EGOR LGA, EDO STATE	SS	edo		29,600,000
INSTALLATION OF 500 KVA (33) TRANSFORMER AT EKHAGUERE STREET/ENVIRONS IWOGBAN, OGISO QUARTERS, OHOVBE-OVBIOBA AXIS, URORA, IDIA/OGIEMWENKEN AXIS, NIGER COLLEGE/EKE AXIS AND OBAGIE-NEVBOSA, EGOR/IKABA-OKHA FED. CONSTITUENCY, EDO STATE	SS	EDO		40,200,000
PROCUREMENT AND INSTALATION OF 2 NOS 33 KVA TRANSFORMERS AT UMUDIKE AMA-ASAA, UVURU, ABOH MBAISE, IMO STATE		IMO		10,000,000
Solar power streetlight at okporoenyi, bende lga, Abia state		ABIA		20,000,000
PROCUREMENT AND INSTALATION OF 3 UNIT 500KVA TRANSFORMERS AT ONUIMO, OKIGWE AND ISIALA MBANO, IMO STATE		IMO		30,000,000

			
COMPLETION OF RURAL ELECTRIFICATION PROJECTS AT AJASA AND AROLU-SURULERE LGA AND ILU-ODE IN OOGO- OLUWA LGA, OYO STATE		ΟΥΟ	18,000,000
Construction, distribution and installation of 6 NOS 500KVA/0.415KV AT ASELEKE, OSU, IKOLO, ONIPAANU ALONG JABATA, ABOGUNDE/EGBEDA-SURULERE LGA OYO STATE		ΟΥΟ	22,000,000
CONSTRUCTION, DISTRIBUTION AND INSTALLATION OF 2 NOS 500KVA AT MOSUNMAYE-IDEURE, OGO OLUWA LGA OYO STATE		ΟΥΟ	10,000,000
LINKING GINDIN DOROWA TO THE NATIONAL GRID		TARABA	50,000,000
ELECTRIFICATION OF OBOHIA AND LUDE COMMUNITIES IN AHIAZU MBAISE, IMO STATE	SS	IMO	44,000,000
COMPLETION OF ELECTRIFICATION OF KASANAGI ESSA IN KATCHA LGA, NIGER STATE	NC	NIGER	50,000,000
ONGOING EXTENSION OF ELECTRICITY TO SHAKA /KAO /IWA /DAKU /KAIGBANA /GEDNA /KPARADNA, ZARIYAWA /TUNGAN LABARAN /SABON GAJIRI /TUNGAN TSAUNI, NIGER STATE	NC	NIGER	20,000,000
ongoing Electrification of Baji- Kutiri - Tuna - Dado - Tudun Wada - Gibe - Kudan - Domi; Daku - Sulu - Shanu - Zabeidna and Buntu - Yaguru - Kopa, Niger State	NC	NIGER	20,000,000
ONGOING CONSTRUCTION OF 33KV LINE LAPAI - DANGANA - EWAN - KUCI KEBBA, NIGER STATE	NC	NIGER	30,000,000
PROVISION OF 33 KVA ITC AND TDN IN GURI, BIRNIWA, KIRIKASAMA FED. CONSTITUENCY, JIGAWA STATE	NW	JIGAWA	20,000,000
Suypply, Installation and Distribution of 500kva at Jemea/Sanga Fed. Constituency, Kaduna State			10,000,000
SUYPPLY, INSTALLATION AND DISTRIBUTION OF 500KVA AT KAGARKO LGA, KADUNA STATE			10,000,000
SUYPPLY, INSTALLATION AND DISTRIBUTION OF 500KVA AT KAURA LGA, KADUNA STATE			10,000,000
SUYPPLY, INSTALLATION AND DISTRIBUTION OF 500KVA AT JABA LGA, KADUNA STATE			10,000,000
ELECTRIFICATION OF GWADE TOWN, KEBBI STATE	NW	KEBBI	30,000,000
INSTALLATION AND DISTRIBUTION OF TRANSFORMERS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.			37,000,000
Construction of 1x7.5mva, 33/11kv injection substation at atan, in ijebu north east local government, ogun east senatorial district, ogun state. (on-going)			70,000,000
Completion of rural electrification project at IJANNA-ILARO, ILARO 1, YEWA SOUTH LGA, OGUN WEST SENATORIAL DISTRICT.			25,000,000
PROVISION OF 500KVA TRANSFORMER IN OGOGORO VILLAGE, IBEJU LEKKI LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.			7,500,000
PROVISION OF 500KVA TRANSFORMER IN ODOUNGUYAN, IKORODU NORTH LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.			7,500,000

PROVISION OF 500KVA TRANSFORMER IN ERUJE ORESANYA	7,500,000
STREET, IJEDE, IKORODU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
PROVISION OF 500KVA TRANSFORMER IN TOLOBUN STREET, IMOTA, IMOTA, IKORODUN LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
PROVISION OF 500KVA TRANSFORMER IN APLAPERE, AGBOYIKETU LCDA, KOSOFE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
PROVISION OF 500KVA TRANSFORMER IN OWORONSHOKI, KOSOFE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.	7,500,000
Extension of electricity and transformer upgrade At Assah, etefe, omafuvwe and ogor towns ughelli South, delta central senatorial district	90,000,000
Rural electrification of ikot ananga, udoadia and esua in etinan lga, akwa ibom east senatorial district	15,000,000
EXTENSION AND RECONSTRUCTION OF 33KVA LINE WITH ADDITIONAL 2 UNITS OF TRANSFORMERS KOTORKOSHI, BUNGUDU LGA	30,000,000
RURAL ELECTRIFICATION OF MUSARI VILLAGE WITH 18KM HT AND 3KM LT FROM BATURIYA VIA ABUNABO VILLAGES	31,000,000
SUPPLY OF 500KVA TRANSFORMERS/CONNECTION AND COMMISSION TO NATIONAL GRID ACROSS THE SEVEN LGA AREAS IN KADUNA CENTRAL SENATORIAL DISTRICT	176,000,000
RERAL ELECTRIFICATION IN KWARA NORTH SENATORIAL DISTRICT	40,000,000
ELECTRIFICATION PROJECT AT KUSHERKI-GIDIGORI (ON- GOING) NIGER EAST SENATORIAL DISTRICT	50,000,000
Construction of 1x7-5kva sub-station at paiko, Paikoro Lga of Niger East Senatoria District	40,000,000
REHABILITATION OF EXISTING 33KVA LINE FROM WAWA TO AGWARA AND ROFIA LGA OF NIGER NORTH SENATORIAL DISTRICT	40,000,000
COMPLETION OF AGWARA 2X15 MVA33/11KV INJECTION SUB-STATION IN NIGER NORTH SENATORIAL DISTRICT	10,000,000
Solar Powered Street light in ogwoghoroanya- eke Avutu - Orie Ehume - Umungwa RD, obowo lga of IMO North Senatorial district	30,000,000
SOLAR POWERED STREET LIGHT IN NKWO UMUEZEALA MARKET IN UMUEZEALA-AMA, EHIME MBANO LGA, IMO SOUTH SENATORIAL DISTRICT	30,000,000
COMPLETION OF ISU/OHIMBA RURAL ELECTRIFICATION, AROCHKWU LGA ABIA STATE	20,000,000
Completion of obiene ututu rural electrification, Arochukwu lga, abia state	10,000,000

ELECTRIFICATION OF OKON AKU/ANUNUKWU, OHAFIA LGA, ABIA STATE	10,000	0.000
		,000
CONSTRUCTION OF A 30MVA TRANSMISSION INJECTION		
POWER SUB-STATION AT UMUIKAA, ISIALA NGWA SOUTH LGA ABIA CENTRAL SENATORIAL DISTRICT		
	100,000	0,000
ELECTRICITY CONNECTION TO NATIONA GRID FROM IGBARA TO OKENKWU IN AFIKPO SOUTH LGA, EBONYI		
SOUTH SENATORIAL DISTRICT	24,000	000
ELECTRIFICATION OF ORUZOR COMMUNITY WITH (500 KVA	24,000	5,000
TRANSFORMER 2 NOS) IN EBONYI CENTRAL SENATORIAL		
DISTRICT	43,600	0,000,0
COMPLETION OF PROCUREMENT AND INSTALLATION OF	50,000	0,000
DISTRIBUTION TRANSFORMERS (200KVA, 300KVA, 500KVA) FOR COMMUNITIES IN ENUGU WEST SENATORIAL DISTRICT		
OF ENUGU STATE COMMENCED BY PHCN ENUGU ZONAL		
HEADQUARTERS (2012 LOTS 36A, 60c AND 37c)		
INSTALLATION OF STREET LIGHTS IN ENUGU WEST	100,000	000
SENATORIAL ZONE		5,000
umunkwo,umuorgi,umuohiagu umuorishangor-	10,000	0,000
OKPALA ELECTRIFICATION PROJECT		
CONSTRUCTION OF 0.8 ROUTE LENGHT OF 11KV H.T LINE		0,000
WITH 2.5KM ROUTE LENGHT OF L.T AT OLOSIN ATOSIN NO 1 SUBSTATION AT OLOFIN GRAMMAR TO RELIEF UTAJA		
substation at idance, ondo central senatorial		
DISTRICT.		
Construction of 0.6 route lenght of 11kV h.t line	3.000	0.000
WITH 1.2KM ROUTE LENGHT OF L.T AT ATOSIN TO RELIEF		-,
ATOSIN NO 1 SUBSTATION AT ATOSIN IDANRE, ONDO CENTRAL SENATORIAL DISTRICT.		
CENTRAL SENATORIAL DISTRICT.		
CONSTRUCTION OF 0.0 ROUTE LENGHT OF 11KV L.T LINE		0,000
WITH 1.2KM ROUTE LENGHT OF L.T AT APEFON TO RELIEF OPA SUBSTATION AT IDANRE, IDANRE LGA, ONDO CENTRAL		
SENATORIAL DISTRICT.		
	3,000	
DADA/ALADURA CAMP WITH CONSTRUCTION OF 2KM H.T		5,000
LINE TO LINK THE IGBATORO LINE TO IJU 33KV LINE, IDANRE		
lga, ondo central senatorial district.		
CONSTRUCTION OF 15KM ROUTE LENGHT OF 33KV H.T LINE		0,000
to ipinlerere camp, idanre lga,ondo central senatorial district.		
		2 2 2 2
Construction of 15km route lenght of 33kv h.t line to kajola camp, idanre lga,ondo central		3,333
SENATORIAL DISTRICT.		
Construction of 15km route lenght of 33kv h.t line	5,000	0,000
to owena akindana, idanre lga,ondo central		
SENATORIAL DISTRICT.		
CONSTRUCTION OF 15KM ROUTE LENGHT OF 33KV H.T LINE		0,000
TO OPA-IDANRE, IDANRE LGA, ONDO CENTRAL SENATORIAL DISTRICT.		

			45 000 000
			15,000,000
			15,000,000
			12,466,667
			15,000,000
			15,000,000
			5,000,000
South South	Edo	Esan West	50,000,000
NC	KOGI	IDAH LGA	4,000,000
dakata Ward	KANO	NASARAWA	6,879,597
KATSINA CENTRAL	KATSINA	KATSINA CENTRAL	55,000,000
SW	LAGOS	OSHODI/ISOL O	13,500,000
SE	ENUGU		10,000,000
SW	ONDO	IFEDORE	15,000,000
SW	ONDO	OWO/OSE	10,000,000
SW	ONDO	OSE	5,000,000
SW	ΟΥΟ	IBADAN NORTH	15,000,000
			7,500,000
			6,700,000
	South South South South N C DAKATA WARD KATSINA CENTRAL SW SE SW SE SW SW	Image: set of the	Image: series of the series

FEDERAL GOVERN 2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
02101	PERSONNEL COST	776,676,820
21010101	CONSOLIDATED SALARY	704,753,840
21020201	NHIS	28,769,192
21020202	CONTRIBUTORY PENSION	43,153,788
02201	OVERHEAD COST	327,891,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,307,700
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,549,138
22020201	ELECTRICITY CHARGES	7,237,726
22020202	TELEPHONE CHARGES	2,136,864
22020205	WATER RATES	1,292,221
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,124,262
22020302	BOOKS	5,643,715
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,136,500
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,810,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	26,253,289
22020502	INTERNATIONAL TRAINING	23,000,000
22020601	SECURITY SERVICES	4,600,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000
22020902	INSURANCE PREMIUM	2,000,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000
22021004	MEDICAL EXPENSES	2,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	2,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	5,000,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000,000
	TOTAL PERSONNEL	776,676,820
	TOTAL OVERHEAD	327,891,415
	TOTAL RECURRENT	1,104,568,235
	TOTAL CAPITAL	5,000,000,000
	TOTAL ALLOCATION	6,104,568,235

	2013 FGN BUDGET: CAPITAL EXPENDITUR	RE DETAILS	5		
NAME OF MINISTRY:	FEDERAL MINISTRY OF POWER				
MINISTRY'S CODE:					
NAME OF INSTITUTION	NIGERIA ELECTRICITY REGULATORY COMMISSION				
INSTITUTION'S CODE:	0231004001		1		
CODE	LINE ITEM		LOCATION	I	AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				5,000,000,000
	ON-GOING PROJECTS				5,000,000,000
	Purchase of headquarter office	North - Central	FCT	AMAC	4,165,321,914
	PURCHASE OF LAGOS ANNEX OFFICE	South - West	Lagos		127,553,163
	PURCHASE OF ZONAL OFFICES	South - West	Ekiti		114,489,153
	PURCHASE OF ZONAL OFFICES	North - Central	Benue		114,489,153
	Purchase of zonal offices	South - East	Imo		134,679,155
	PURCHASE OF ZONAL OFFICES	South - South	Cross River		122,565,154
	Purchase of zonal offices	North - East	Gombe		110,451,153
	PURCHASE OF ZONAL OFFICES	North - West	Sokoto		110,451,153

FEDERAL GOVERN	Iment of Nigeria	2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0231010001	NATIONAL POWER TRAINING INSTITUTE	
02101	PERSONNEL COST	854,815,640
21010101	CONSOLIDATED SALARY	759,836,124
21020201	NHIS	37,991,806
21020202	CONTRIBUTORY PENSION	56,987,709
02201	OVERHEAD COST	122,585,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,973,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,977,190
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020201	ELECTRICITY CHARGES	5,400,000
22020202	TELEPHONE CHARGES	1,990,000
22020206	sewerage charges	600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,045,600
22020303	NEWSPAPERS	828,000
22020304	MAGAZINES & PERIODICALS	86,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	649,992
22020306	PRINTING OF SECURITY DOCUMENTS	240,000
22020307	DRUGS & MEDICAL SUPPLIES	222,400
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,381,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,188,015
22020402	MAINTENANCE OF OFFICE FURNITURE	1,177,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,105,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,732,238
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,364,000
22020501	LOCAL TRAINING	3,169,810
22020502	INTERNATIONAL TRAINING	8,100,000
22020601	SECURITY SERVICES	2,700,000
22020603	OFFICE RENT	30,000,000
22020701	FINANCIAL /LEGAL CONSULTING	4,000,000
22020706	SURVEYING SERVICES	4,590,000
22020801	MOTOR VEHICLE FUEL COST	3,776,095
22020803	PLANT / GENERATOR FUEL COST	3,780,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	309,239
03101	TOTAL CAPITAL EXPENDITURE	3,103,000,720
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	476,035,516
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	180,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,446,965,204
	TOTAL PERSONNEL	854,815,640
	TOTAL OVERHEAD	122,585,990
	TOTAL RECURRENT	977,401,630
	TOTAL CAPITAL	3,103,000,720
	TOTAL ALLOCATION	4,080,402,350

	2013 FGN BUDGET: CAPITAL EXPENDITUR	RE DETAILS	;		
NAME OF MINISTRY	: FEDERAL MINISTRY OF POWER				
MINISTRY'S CODE:					
NAME OF INSTITUTION	on National Power training of Nigeria				
INSTITUTION'S COD	E: 0231010001				
CODE	LINE ITEM		LOCATIO		AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				476,035,516
	ON-GOING PROJECTS				476,035,516
	RESARCH AND CURRICULUM DEVELOPMENT	South - West	Lagos	IJORA	220,000,000
	REHABILITATION AND UPGRADING OF OLD TRAINING CENTERS (PLATEAU, NIGER, LAGOS, RIVERS, ENUGU, ADAMAWA WITH SIMULATOR & LABORATORY EQUIPMENT & TRAINING AIDS	South - East	Enugu	OJI,AND OTHER AREAS	256,035,516
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				280,000,000
	ON-GOING PROJECTS				280,000,000
	CONSULTANCY, LEGAL SERVICES	North - Central	FCT	AMAC	280,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2,846,965,204
	ON-GOING PROJECTS				2,846,965,204
	DEVELOPMENT OF OJI, KANO, JOS,AFAM AND YOLA, KADUNA REGIONAL TRAINING CENTERS - COMPLETION OF STUDENTS HOSTEL & CLASSROOMS	South - South	Rivers	AFAM	1,096,965,204
	GREENFIELD DEVELOPMENT OF NAPTIN CORPORATE HQs (PERMANENT SITE)	North - Central	FCT	AMAC	1,750,000,000

		2013 AMENDMEN
2013 BUDGET		N
ACCOUNT CODE		=N=
0231011001		
02101	PERSONNEL COST	116,820,879
21010101	CONSOLIDATED SALARY	103,840,782
21020201	NHIS	5,192,039
21020202	CONTRIBUTORY PENSION	7,788,059
02201	OVERHEAD COST	93,396,224
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	500,000
22020202	TELEPHONE CHARGES	500,000
22020205	WATER RATES	350,000
22020206	SEWERAGE CHARGES	150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	275,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	5,000,000
22020601	SECURITY SERVICES	3,000,000
22020603	OFFICE RENT	8,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
22020701	FINANCIAL CONSULTING	10,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	12,500,000
22020801	MOTOR VEHICLE FUEL COST	1,460,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000
22020803	PLANT / GENERATOR FUEL COST	1,420,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	321,224
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	740,000
22021003	PUBLICITY & ADVERTISEMENTS	9,500,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021007	WELFARE PACKAGES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021009	SPORTING ACTIVITIES	150,000
03101	TOTAL CAPITAL EXPENDITURE	435,598,151
23050101	RESEARCH AND DEVELOPMENT	435,598,15
· · · · · · ·		100,00,10
	TOTAL PERSONNEL	116,820,879
	TOTAL OVERHEAD	93,396,224
	TOTAL RECURRENT	210,217,103
	TOTAL CAPITAL	435,598,151
	TOTAL ALLOCATION	645,815,254

	2013 FGN BUDGET: CAPITAL EXPENDITURE	DETAILS			"
NAME OF MINISTRY:	FEDERAL MINISTRY OF POWER				1
MINISTRY'S CODE:					1
NAME OF INSTITUTION	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LTD				1
INSTITUTION'S CODE:	0231011001				1
CODE	LINE ITEM	LC	OCATION	1	AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				435,598,151
	ON-GOING PROJECTS				435,598,151
	FINANCIAL & LEGAL CONSULTANCY SERVICES	North - Central	FCT		130,598,151.00
	ASSETS DUE DILIGENCE CONSULTANCY SERVICES	North - Central	FCT		225,000,000
	CREDITORS DUE DILIGENCE CONSULTANCY SERVICES	North - Central	FCT		25,000,000
	PENSIONS DUE DILIGENCE CONSULTANCY SERVICES	North - Central	FCT		30,000,000
	ACTURIAL VALUATION CONSULTANCY SERVICES	North - Central	FCT		25,000,000